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NOTIFICATION

No.H.12017/55/2012-LJD, the 16th August, 2013.
general information.

The following Act is hereby published for gen-

The Appropriation (No. 3) Act, 2013
(Act No. 16 of 2013)

Zahmingthanga Ralte,
Deputy Secretary to the Govt. of Mizoram.

THE APPROPRIATION (No. 3) ACT, 2013

AN
ACT

*to authorise payment and appropriation of certain sums from and
out of the Consolidated Fund of India for the services of the
financial year 2013-14.*

BE it enacted by Parliament in the Sixty-fourth Year of the
Republic of India as follows :-

1. This Act may be called the Appropriation (No. 3) Act. Short title.
2013.

2. From and out of the Consolidated Fund of India there
may be paid and applied sums not exceeding those specified in col-
umn 3 of the Schedule amounting in the aggregate [inclusive of the
sums specified in column 3 of the Schedule to the Appropriation
(Vote on Account) Act, 2013] to the sum of fifty-eight lakh seventy-
eight thousand four hundred and fifty-five crore and fifty-four lakh
rupees towards defraying the several charges which will come in
course of payment during the financial year 2013-2014 in respect of
the services specified in column 2 of the Schedule.

Issue of Rs.
5878455,54,00,000
out of the consoli-
dated Fund of
India for the year
2013-14.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

Construction of references to Ministries and Departments in the Schedule.

4. References to Ministries or Departments in the Schedule are to such Ministries or Department as existing immediately before the 29th August, 2012 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE
(See section 2, 3 and 4)

1	2	3			
		Voted by Parliament	Sums not exceeding		
No. of Vote	Services and purposes		Rs.	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.	
1	Department of Agriculture and Cooperation	Revenue	21874,34,00,000		21874,34,00,000
		Capital	59,16,00,000		59,16,00,000
2	Department of Agriculture Research and Education	Revenue	5729,17,00,000		5729,17,00,000
3	Department of Animal Husbandry, Dairying and Fisheries.....	Revenue	2534,47,00,000		2534,47,00,000
		Capital	26,74,00,000	..	26,74,00,000
4	Atomic Energy	Revenue	6636,35,00,000	1,00,00,000	6637,35,00,000
		Capital	4111,29,00,000	1,00,00,000	4112,29,00,000
5	Nuclear Power Schemes	Revenue	3943,15,00,000	..	3943,15,00,000
		Capital	297,67,00,000	..	297,67,00,000
6	Department of Chemicals and Petrochemicals	Revenue	1332,98,00,000		1332,98,00,000
		Capital	10,03,00,000	..	10,03,00,000
7	Department of Fertilisers	Revenue	70629,72,00,000		70629,72,00,000
		Capital	253,48,00,000		253,48,00,000
8	Department of Pharmaceuticals	Revenue	198,63,00,000	..	198,63,00,000
		Capital	29,70,00,000	..	29,70,00,000
9	Ministry of Civil Aviation.....	Revenue	852,42,00,000	..	852,42,00,000
		Capital	5029,80,00,000	..	5029,80,00,000
10	Ministry of Coal	Revenue	497,70,00,000	..	497,70,00,000
		Capital	50,00,00,000	..	50,00,00,000
11	Department of Commerce.....	Revenue	4383,77,00,000	50,00,000	4384,27,00,000
		Capital	1013,00,00,000	..	1013,00,00,000
12	Department of Industrial Policy and Promotion	Revenue	1413,29,00,000	..	1413,29,00,000
		Capital	303,00,00,000	..	303,00,00,000
13	Department of Posts	Revenue	16875,97,00,000	20,00,000	16876,17,00,000
		Capital	433,31,00,000	..	433,31,00,000
14	Department of Telecommunications	Revenue	12192,86,00,000	..	12192,86,00,000
		Capital	2510,28,00,000	..	2510,28,00,000

1	2	3			
		Rs.	Rs.	Rs.	
15	Department of Electronics and information Technology	Revenue	2872,50,00,000	..	2872,50,00,000
		Capital	179,50,00,000	..	179,50,00,000
16	Department of Consumer Affairs	Revenue	582,95,00,000	..	582,95,00,000
		Capital	19,75,00,000	..	19,75,00,000
17	Department of Food and Public Distribution	Revenue	91085,77,00,000	1,34,00,000	91087,11,00,000
		Capital	10641,53,00,000	..	10641,53,00,000
18	Ministry of Corporate Affairs	Revenue	225,36,00,000	..	225,36,00,000
		Capital	29,92,00,000	..	29,92,00,000
19	Ministry of Culture	Revenue	2023,00,000	..	2023,00,000
		Capital	39,00,00,000	..	39,00,00,000
20	Ministry of Defence	Revenue	15455,13,00,000	26,00,000	15455,39,00,000
		Capital	1838,40,00,000	..	1838,40,00,000
21	Defence Pensions	Revenue	44499,31,00,000	69,00,000	44500,00,00,000
22	Defence Services-Army	Revenue	83888,33,00,000	46,93,00,000	83935,26,00,000
23	Defence Services-Navy	Revenue	12381,43,00,000	13,00,00,000	12394,43,00,000
24	Defence Services-Air Force	Revenue	18896,66,00,000	3,70,00,000	18900,36,00,000
25	Defence Ordnance Factories	Revenue	1709,27,00,000	5,20,00,000	1714,47,00,000
26	Defence Services-Research and Development.....	Revenue	5596,96,00,000	61,00,000	5597,57,00,000
27	Capital Outlay on Defence Services	Capital	86685,29,00,000	55,42,00,000	86740,71,00,000
28	Ministry of Development of North Eastern Region	Revenue	1847,97,00,000	..	1847,97,00,000
		Capital	353,00,00,000	..	353,00,00,000
29	Ministry of Drinking Water and Sanitation	Revenue	15265,70,00,000	..	15265,70,00,000
30	Ministry of Earth Sciences	Revenue	1492,52,00,000	10,00,000	1492,62,00,000
		Capital	201,11,00,000	..	201,11,00,000
31	Ministry of Environment and Forests	Revenue	2815,63,00,000	..	2815,63,00,000
		Capital	69.07,00,000	..	69.07,00,000
32	Ministry of External Affairs	Revenue	9950,47,00,000	3,00,000	9950,50,00,000
		Capital	1768,50,00,000	..	1768,50,00,000
33	Department of Economic Affairs	Revenue	8865,12,00,000	..	8865,12,00,000
		Capital	66408,89,00,000	..	66408,89,00,000
34	Department of Financial Services	Revenue	7468,99,00,000	..	7468,99,00,000
		Capital	29900,40,00,000	..	29900,40,00,000
	CHARGED-INTEREST PAYMENTS	Revenue	..	385000,46,00,000	385000,46,00,000
36	Transfers to State and Union territory Governments	Revenue	101882,00,00,000	62134,40,00,000	164016,40,00,000
		Capital	..	12000,00,00,000	12000,00,00,000
37	Loans to Government Servants, etc.....	Capital	225,00,00,000	..	225,00,00,000
	CHARGED-Repayment of Debt	Capital	..	4014248,55,00,000	4014248,55,00,000
39	Department of Expenditure	Revenue	140,12,00,000	..	140,12,00,000
40	Pensions	Revenue	20954,00,00,000	95,00,00,000	2794,54,00,000
41	Indian Audit and Accounts Department	Revenue	2696,85,00,000	97,69,00,000	2794,54,00,000
		Capital	10,00,00,000	..	10,00,00,000
42	Department of Revenue.....	Revenue	10117,17,00,000	2,00,000	10117,19,00,000
		Capital	100,71,00,000	..	100,71,00,000
43	Direct Taxes	Revenue	3771,91,00,000	..	3771,91,00,000
		Capital	589,98,00,000	..	589,98,00,000
44	Indirect Taxes	Revenue	3829,75,00,000	50,00,000	3830,25,00,000
		Capital	149,25,00,000	..	149,25,00,000
45	Department of Disinvestment	Revenue	63,24,00,000	..	63,24,00,000
46	Ministry of Food Processing Industries	Revenue	719,11,00,000	..	719,11,00,000

1	2		Rs.	Rs.	Rs.
47	Department of Health and Family Welfare	Revenue	33012,27,00,000	..	33012,27,00,000
		Capital	2862,67,00,000	..	2862,67,00,000
48	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)...	Revenue	1249,60,00,000	..	1249,60,00,000
		Capital	9,40,00,000	..	9,40,00,000
49.	Department of Health Research	Revenue	1008,00,00,000	..	1008,00,00,000
50	Department of AIDS Control	Revenue	1770,00,00,000	..	1770,00,00,000
		Capital	15,00,00,000	..	15,00,00,000
51	Department of Heavy Industry	Revenue	461,41,00,000	..	461,41,00,000
		Capital	567,65,00,000	..	567,65,00,000
52	Department of Public Enterprises	Revenue	19,39,00,000	..	19,39,00,000
53	Ministry of Home Affairs	Revenue	2108,51,00,000	..	2108,51,00,000
		Capital	65,35,00,000	..	65,35,00,000
54	Cabinet	Revenue	403,00,00,000	..	403,00,00,000
55	Police	Revenue	43386,99,00,000	9,94,00,000	43396,93,00,000
		Capital	9104,96,00,000	2,92,00,000	9107,88,00,000
56	Other Expenditure of the Ministry of Home Affairs.....	Revenue	1969,11,00,000	3,00,000	1969,14,00,000
		Capital	96,03,00,000	..	96,03,00,000
57	Transfers to Union territory Governments	Revenue	2262,79,00,000	..	2262,79,00,000
		Capital	72,00,00,000	..	72,00,00,000
58	Ministry of Housing and Urban Poverty Alleviation	Revenue	1468,02,00,000	..	1468,02,00,000
59	Department of school Education and Literacy	Revenue	77130,00,00,000	..	77130,00,00,000
60	Department of Higher Education	Revenue	26750,00,00,000	..	26750,00,00,000
61	Ministry of Information and Broadcasting.....	Revenue	3006,86,00,000	..	3006,86,00,000
		Capital	28,80,00,000	..	28,80,00,000
62	Ministry of Labour and Employment	Revenue	5254,94,00,000	..	5254,94,00,000
		Capital	19,41,00,000	..	19,41,00,000
63	Election Commission	Revenue	67,50,00,000	..	67,50,00,000
		Capital	1,00,00,000	..	1,00,00,000
64	Law and Justice	Revenue	1805,45,00,000	..	1805,45,00,000
		Capital	10,02,00,000	..	10,02,00,000
	CHARGED <i>Supreme Court of India</i>	Revenue	..	129,41,00,000	129,41,00,000
66	Ministry of Micro, Small and Medium Enterprises	Revenue	3210,91,00,000	..	3210,91,00,000
		Capital	78,80,00,000	..	78,80,00,000
67	Ministry of Mines	Revenue	744,50,00,000	5,00,000	744,55,00,000
		Capital	246,53,00,000	..	246,53,00,000
68	Ministry of Minority Affairs	Revenue	3410,98,00,000	..	3410,98,00,000
		Capital	120,00,00,000	..	120,00,00,000
69	Ministry of New and Renewable Energy	Revenue	1434,05,00,000	..	1434,05,00,000
		Capital	99,50,00,000	..	99,50,00,000
70	Ministry of Overseas Indian Affairs	Revenue	95,79,00,000	..	95,79,00,000
		Capital	20,00,00,000	..	20,00,00,000
71	Ministry of Panchayati Raj	Revenue	7000,70,00,000	..	7000,70,00,000
72	Ministry of Parliamentary Affairs	Revenue	13,28,00,000	..	13,28,00,000
73	Ministry of Personnel, Public Grievances and Pensions	Revenue	869,90,00,000	19,97,00,000	889,87,00,000
		Capital	125,07,00,000	5,00,00,000	130,07,00,000
74	Ministry of Petroleum and Natural Gas	Revenue	65187,41,00,000	..	65187,41,00,000
		Capital	1,00,00,000	..	1,00,00,000
75	Ministry of Planning	Revenue	7181,51,00,000	..	7181,51,00,000
		Capital	900,00,00,000	..	900,00,00,000
76	Ministry of Power	Revenue	8045,85,00,000	..	8045,85,00,000
		Capital	2778,05,00,000	..	2778,05,00,000

1	2	3			
		Rs.	Rs.	Rs.	
	CHARGED-Staff Household and Allowances of the President	Revenue	..	34,54,00,000	34,54,00,000
78	Lok Sabha	Revenue	535,11,00,000	87,00,000	535,98,00,000
79	Rajya Sabha	Revenue	300,37,00,000	97,00,000	301,34,00,000
	CHARGED-Union Public Service Commission	Revenue	..	157,92,00,000	157,92,00,000
81	Secretariat of the Vice-President	Revenue	3,75,00,000	..	3,75,00,000
82	Ministry of Road Transport and Highways.....	Revenue	16592,08,00,000	..	16592,08,00,000
		Capital	32264,15,00,000	10,00,00,000	32274,15,00,000
83	Department of Rural Development.....	Revenue	113304,85,00,000	..	113304,85,00,000
84	Department of Land Resources	Revenue	5772,85,00,000	..	5772,85,00,000
85	Department of Science and Technology	Revenue	3172,22,00,000	2,00,000	3172,24,00,000
		Capital	23,15,00,000	..	23,15,00,000
86	Department of Scientific and Industrial Research	Revenue	3561,30,00,000	..	3561,30,00,000
		Capital	9,70,00,000	..	9,70,00,000
87	Department of Biotechnology	Revenue	1502,06,00,000	..	1502,06,00,000
88	Ministry of Shipping	Revenue	1392,28,00,000	..	1392,28,00,000
		Capital	658,39,00,000	..	658,39,00,000
89	Ministry of Social Justice and Empowerment	Revenue	6420,32,00,000	..	6420,32,00,000
		Capital	305,00,00,000	..	305,00,00,000
90	Department of Space	Revenue	3052,19,00,000	50,00,000	3052,69,00,000
		Capital	3738,95,00,000	40,00,000	3739,35,00,000
91	Ministry of Statistics and Programme Implementation	Revenue	4935,53,00,000	..	4935,53,00,000
		Capital	16,15,00,000	..	16,15,00,000
92	Ministry of Steel	Revenue	118,97,00,000	..	118,97,00,000
93	Ministry of Textiles	Revenue	5423,92,00,000	..	5423,92,00,000
		Capital	7,67,00,000	..	7,67,00,000
94	Ministry of Tourism	Revenue	1355,30,00,000	..	1355,30,00,000
		Capital	2,00,00,000	..	2,00,00,000
95	Ministry of Tribal Affairs	Revenue	443,71,00,000	3782,23,00,000	4225,94,00,000
		Capital	70,00,00,000	..	70,00,00,000
96	Andaman and Nicobar Islands	Revenue	2631,69,00,000	1,00,000	2631,70,00,000
		Capital	671,72,00,000	..	671,72,00,000
97	Chandigarh	Revenue	2922,51,00,000	19,93,00,000	2942,44,00,000
		Capital	549,12,00,000	5,00,000	549,17,00,000
98	Dadra and Nagar Haveli	Revenue	558,05,00,000	..	558,05,00,000
		Capital	246,81,00,000	..	246,81,00,000
99	Daman and Diu	Revenue	1192,76,00,000	..	1192,76,00,000
		Capital	366,80,00,000	..	366,80,00,000
100	Lakshadweep	Revenue	778,43,00,000	..	778,43,00,000
		Capital	246,30,00,000	..	246,30,00,000
101	Department of Urban Development	Revenue	1281,29,00,000	44,42,00,000	1325,71,00,000
		Capital	6945,07,00,000	26,00,00,000	6971,07,00,000
102	Public Works	Revenue	1469,49,00,000	1,03,00,000	1470,52,00,000
		Capital	558,25,00,000	1,00,00,000	559,25,00,000
103	Stationery and Printing	Revenue	260,06,00,000	..	260,06,00,000
		Capital	1,10,00,000	..	1,10,00,000
104	Ministry of Water Resources	Revenue	1902,10,00,000	..	1902,10,00,000
		Capital	196,55,00,000	4,00,00,000	200,55,00,000
105	Ministry of Women and Child Development	Revenue	20440,00,00,000	..	20440,00,00,000
106	Ministry of Youth Affairs and Sports	Revenue	1218,10,00,000	..	1218,10,00,000
		Capital	90,00,000	..	90,00,000
	TOTAL		1400497,73,00,000	4477957,81,00,000	5878455,54,00,000