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NOTIFICATION

No.H.12018/83/09-LJD, 2nd April, 2012. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (Vote on Account) Act, 2012 (Act No. 6 of 2012).

{Received the assent of the Governor of Mizoram on 23rd March, 2012}

AN

ACT

to authorise payment and appropriation of certian sums from and out of the Consolidated Fund of the State for the services for the first four months of the Financial Year, 2012-2013 (i.e. April to July, 2012).

It is enacted by the Legislative Assembly of Mizoram in the Sixty Second Year of the Republic of India as follows:-

- | | |
|---|--|
| Short Title | 1. This Act may be called the Mizoram Appropriation (Vote on Account) Act, 2012 |
| Issue of ^ 1663,11,66,000/- out of the Consolidated Fund of the State of Mizoram for the first four months of the Financial Year, 2012-2013 (i.e. April to July, 2012) | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees one thousand six hundred sixty three crore eleven lakh sixty six thousand</i> only for defraying the several charges which will come in course of payment for the first four months of the Financial Year, 2012-2013 (i.e. April to July, 2012) in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

THE SCHEDULE
(See sections 2 and 3)

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1 DE- MAND No.	2 SERVICES AND PURPOSES	3		
		SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
1.	Legislative Assembly	Revenue 49622000	2907000	52529000
		Capital 5667000		5667000
2.	Governor	Revenue 353000	13204000	13557000
3.	Council of Ministers	Revenue 18690000		18690000
4.	Law & Judicial	Revenue 57063000	16305000	73368000
		Capital 6167000		6167000
5.	Vigilance	Revenue 15755000		15755000
6.	Land Revenue & Reforms	Revenue 64329000		64329000
7.	Excise & Narcotics	Revenue 66767000		66767000
8.	Taxation	Revenue 33667000		33667000
9.	Finance	Revenue 1352966000		1352966000
		Capital 82500000		82500000
10.	Mizoram Public Service Commission	Revenue	14333000	14333000
11.	Secretariat Administration	Revenue 238115000		238115000
12.	Parliamentary Affairs	Revenue 1394000		1394000
13.	Personnel & Admn. Reforms	Revenue 7830000		7830000
14.	Planning & Prog. Implementation	Revenue 327166000		327166000
15.	General Admn. Department	Revenue 177818000		177818000
16.	Home	Revenue 1424207000		1424207000
		Capital 32500000		32500000
17.	Food & Civil Supplies & Con. Affi	Revenue 201940000		201940000
		Capital 891335000		891335000
18.	Printing & Stationery	Revenue 48559000		48559000
19.	Local Administration Department	Revenue 142042000		142042000
		Capital 26667000		26667000
20.	School Education	Revenue 2634600000		2634600000
21.	Higher & Technical Education	Revenue 613162000		613162000
22.	Sports & Youth Services	Revenue 96019000		96019000
23.	Art & Culture	Revenue 33767000		33767000
24.	Medical & Public Health Service	Revenue 591898000		591898000
		Capital 3400000		3400000
25.	Water Supply & Sanitation	Revenue 306354000		306354000
		Capital 82018000		82018000
26.	Information & Public Relations	Revenue 29400000		29400000
27.	District Councils	Revenue 635233000		635233000
28.	Labour & Employment	Revenue 23513000		23513000
29.	Social Welfare	Revenue 131842000		131842000
30.	Disaster Management & Rel	Revenue 55186000		55186000
31.	Agriculture	Revenue 1007188000		1007188000
32.	Horticulture	Revenue 74636000		74636000
33.	Soil & Water Conservation	Revenue 47177000		47177000
34.	Animal Husbandry	Revenue 115922000		115922000
		Capital 29300000		29300000

THE SCHEDULE
(See sections 2 and 3)

in ^

1 DE- MAND No.	2 SERVICES AND PURPOSES		3		
			SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
35.	Fisheries	Revenue	30073000		30073000
36.	Environment & Forests	Revenue	215281000		215281000
37.	Cooperation	Revenue	48877000		48877000
		Capital	3778000		3778000
38.	Rural Development	Revenue	215167000		215167000
		Capital	160133000		160133000
39.	Power	Revenue	920840000		920840000
		Capital	171567000		171567000
40.	Industries	Revenue	140272000		140272000
41.	Sericulture	Revenue	41835000		41835000
42.	Transport	Revenue	142569000		142569000
		Capital	1356000		1356000
43.	Tourism	Revenue	18937000		18937000
44.	Trade & Commerce	Revenue	15545000		15545000
		Capital	900000		900000
45.	Public Works	Revenue	417824000		417824000
		Capital	496325000		496325000
46.	Urban Dev. & Poverty Alleviation	Revenue	109582000		109582000
		Capital	199233000		199233000
47.	Minor Irrigation	Revenue	36922000		36922000
		Capital	240500000		240500000
48.	Info. & Com. Technology	Revenue	12667000		12667000
49.	Public Debt	Revenue		871021000	871021000
		Capital		289479000	
	GRAND TOTAL		15423917000	1207249000	16631166000

P. Singthanga,
Secretary,
Law & Judicial Department,
Govt. of Mizoram.