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NOTIFICATION

No. H. 12017/55/10-LJD, the 1st March, 2012. The following Act is hereby published for general information.

The Appropriation (No. 2) Act, 2011 (Act No. 4 of 2011).

Zahmingthanga Ralte,
Deputy Secretary to the Govt. of Mizoram,
Law & Judicial Department.

THE APPROPRIATION (No. 2) ACT, 2011

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2011-2012.

BE it enacted by Parliament in the Sixty-second Year of the Republic of India as follows :-

1. This Act may be called the Appropriation (No. 2) Act, 2011. Short title
2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of forty-six lakh six hundred five crore and ninety lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2011-2012, in respect of the services specified in column 2 of the Schedule. Issue of Rs.4600605,90,00,000 out of the Consolidated Fund of India for the financial year 2011-12.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation
4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before 1st September, 2010 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time. Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

1	2	3		
		SUMS NOT EXCEEDING		
No. of Vote	SERVICES AND PURPOSES	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1.	Department of Agriculture and Cooperation	Revenue	17450,67,00,000	.. 17450,67,00,000
		Capital	72,20,00,000	.. 72,20,00,000
2.	Department of Agriculture Research and Education	Revenue	4966,14,00,000	.. 4966,14,00,000
3.	Department of Animal Husbandry, Dairying and Fisheries	Revenue	2021,21,00,000	.. 2021,21,00,000
		Capital	16,74,00,000	.. 16,74,00,000
4.	Atomic Energy	Revenue	5636,41,00,000	1,00,00,000 5637,41,00,000
		Capital	3448,85,00,000	1,00,00,000 3449,85,00,000
5.	Nuclear Power Schemes	Revenue	8308,98,00,000	.. 8308,98,00,000
		Capital	1087,40,00,000	.. 1087,40,00,000
6.	Department of Chemicals and Petrochemicals	Revenue	799,88,00,000	.. 799,88,00,000
		Capital	22,12,00,000	.. 22,12,00,000
7.	Department of Fertilisers	Revenue	53619,46,00,000	.. 53619,46,00,000
		Capital	217,54,00,000	.. 217,54,00,000
8.	Department of Pharmaceuticals	Revenue	190,50,00,000	.. 190,50,00,000
		Capital	22,50,00,000	.. 22,50,00,000
9.	Ministry of Civil Aviation	Revenue	1000,92,00,000	.. 1000,92,00,000
		Capital	1393,00,00,000	.. 1393,00,00,000
10.	Ministry of Coal	Revenue	468,72,00,000	.. 468,72,00,000
		Capital	30,00,00,000	.. 30,00,00,000
11.	Department of Commerce	Revenue	5584,10,00,000	1,00,00,000 5585,10,00,000
		Capital	930,98,00,000	.. 930,98,00,000
12.	Department of Industrial Policy and Promotion	Revenue	1481,01,00,000	.. 1481,01,00,000
		Capital	8,00,00,000	.. 8,00,00,000
13.	Department of Posts	Revenue	13522,26,00,000	10,00,000 13522,36,00,000
		Capital	518,12,00,000	.. 518,12,00,000
14.	Department of Telecommunications	Revenue	8745,82,00,000	.. 8745,82,00,000
		Capital	1027,96,00,000	.. 1027,96,00,000
15.	Department of Information Technology	Revenue	2871,21,00,000	.. 2871,21,00,000
		Capital	177,40,00,000	.. 177,40,00,000
16.	Department of Consumer Affairs	Revenue	576,90,00,000	.. 576,90,00,000
		Capital	23,46,00,000	.. 23,46,00,000
17.	Department of Food and Public Distribution	Revenue	61701,68,00,000	1,31,00,000 61702,99,00,000
		Capital	10628,33,00,000	.. 10628,33,00,000
18.	Ministry of Corporate Affairs	Revenue	199,94,00,000	.. 199,94,00,000
		Capital	39,00,00,000	.. 39,00,00,000
19.	Ministry of Culture	Revenue	1298,00,00,000	.. 1298,00,00,000
		Capital	40,00,00,000	.. 40,00,00,000
20.	Ministry of Defence	Revenue	11474,57,00,000	24,00,000 11474,81,00,000
		Capital	1682,00,00,000	.. 1682,00,00,000
21.	Defence Pensions	Revenue	33999,75,00,000	25,00,000 34000,00,00,000
22.	Defence Services - Army	Revenue	65962,38,00,000	22,67,00,000 65985,05,00,000
23.	Defence Services - Navy	Revenue	10782,25,00,000	6,81,00,000 10789,06,00,000
24.	Defence Services - Air Force	Revenue	16518,73,00,000	2,14,00,000 16520,87,00,000
25.	Defence Ordnance Factories	Revenue	792,88,00,000	3,00,00,000 795,88,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
26.	Defence Services - Research and Development	Revenue	5659,26,00,000	61,00,000	5659,87,00,000
27.	Capital Outlay on Defence Services	Capital	69148,01,00,000	50,80,00,000	69198,81,00,000
28.	Ministry of Development of North Eastern Region	Revenue	1631,58,00,000	..	1631,58,00,000
		Capital	301,00,00,000	..	301,00,00,000
29.	Ministry of Earth Sciences	Revenue	1284,92,00,000	10,00,000	1285,02,00,000
		Capital	284,20,00,000	..	284,20,00,000
30.	Ministry of Environment and Forests	Revenue	2661,29,00,000	..	2661,29,00,000
		Capital	80,68,00,000	..	80,68,00,000
31.	Ministry of External Affairs	Revenue	6314,97,00,000	3,00,000	6315,00,00,000
		Capital	791,00,00,000	..	791,00,00,000
32.	Department of Economic Affairs	Revenue	6948,66,00,000	..	6948,66,00,000
		Capital	14683,56,00,000	..	14683,56,00,000
33.	Department of Financial Services	Revenue	15891,94,00,000	..	15891,94,00,000
		Capital	7814,00,00,000	..	7814,00,00,000
	CHARGED.- Interest Payments	Revenue	..	272330,28,00,000	272330,28,00,000
35.	Transfers to State and Union territory Governments	Revenue	89348,61,00,000	49298,62,00,000	138647,23,00,000
		Capital	10000,00,00,000	..	10000,00,00,000
36.	Loans to Government Servants, etc.	Capital	300,00,00,000	..	300,00,00,000
	CHARGED.- Repayment of Debt	Capital	..	3155216,93,00,000	3155216,93,00,000
38.	Department of Expenditure	Revenue	99,97,00,000	..	99,97,00,000
		Capital	2,00,00,000	..	2,00,00,000
39.	Pensions	Revenue	16920,00,00,000	80,00,00,000	17000,00,00,000
40.	Indian Audit and Accounts Department	Revenue	2314,36,00,000	74,52,00,000	2388,88,00,000
		Capital	9,68,00,000	..	9,68,00,000
41.	Department of Revenue	Revenue	13338,99,00,000	2,00,000	13339,01,00,000
		Capital	17,89,00,000	..	17,89,00,000
42.	Direct Taxes	Revenue	2975,85,00,000	..	2975,85,00,000
		Capital	905,70,00,000	..	905,70,00,000
43.	Indirect Taxes	Revenue	3250,84,00,000	50,00,000	3251,34,00,000
		Capital	127,55,00,000	..	127,55,00,000
44.	Department of Disinvestment	Revenue	62,63,00,000	..	62,63,00,000
45.	Ministry of Food Processing Industries	Revenue	514,58,00,000	..	514,58,00,000
		Capital	95,51,00,000	..	95,51,00,000
46.	Department of Health and Family Welfare	Revenue	26912,25,00,000	..	26912,25,00,000
		Capital	1989,08,00,000	..	1989,08,00,000
47.	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	1064,00,00,000	..	1064,00,00,000
		Capital	24,00,00,000	..	24,00,00,000
48.	Department of Health Research	Revenue	771,00,00,000	..	771,00,00,000
49.	Department of AIDS Control	Revenue	1699,00,00,000	..	1699,00,00,000
		Capital	1,00,00,000	..	1,00,00,000
50.	Department of Heavy Industry	Revenue	415,75,00,000	..	415,75,00,000
		Capital	439,90,00,000	..	439,90,00,000
51.	Department of Public Enterprises	Revenue	18,69,00,000	..	18,69,00,000
52.	Ministry of Home Affairs	Revenue	4921,54,00,000	..	4921,54,00,000
		Capital	28,85,00,000	..	28,85,00,000
53.	Cabinet	Revenue	329,92,00,000	62,00,000	330,54,00,000
		Capital	104,07,00,000	..	104,07,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
54.	Police	Revenue	31543,06,00,000	4,41,00,000	31547,47,00,000
		Capital	8464,42,00,000	8,10,00,000	8472,52,00,000
55.	Other Expenditure of the Ministry of Home Affairs	Revenue	1640,84,00,000	3,00,000	1640,87,00,000
		Capital	103,99,00,000	..	103,99,00,000
56.	Transfers to Union Territory Governments	Revenue	2058,29,00,000	..	2058,29,00,000
		Capital	72,00,00,000	..	72,00,00,000
57.	Ministry of Housing and Urban Poverty Alleviation	Revenue	1107,60,00,000	..	1107,60,00,000
58.	Department of School Education and Literacy	Revenue	60088,58,00,000	..	60088,58,00,000
59.	Department of Higher Education	Revenue	21912,00,00,000	..	21912,00,00,000
60.	Ministry of Information and Broadcasting	Revenue	2056,14,00,000	3,00,000	2056,17,00,000
		Capital	587,54,00,000	..	587,54,00,000
61.	Ministry of Labour and Employment	Revenue	3283,62,00,000	2,00,000	3283,64,00,000
		Capital	746,00,00,000	..	746,00,00,000
62.	Election Commission	Revenue	25,93,00,000	..	25,93,00,000
63.	Law and Justice	Revenue	1417,28,00,000	..	1417,28,00,000
		Capital	15,02,00,000	..	15,02,00,000
	CHARGED.- Supreme Court of India	Revenue	..	95,22,00,000	95,22,00,000
65.	Ministry of Micro, Small and Medium Enterprises	Revenue	2834,49,00,000	..	2834,49,00,000
		Capital	166,80,00,000	..	166,80,00,000
66.	Ministry of Mines	Revenue	614,97,00,000	10,00,000	615,07,00,000
		Capital	39,21,00,000	..	39,21,00,000
67.	Ministry of Minority Affairs	Revenue	2751,00,00,000	..	2751,00,00,000
		Capital	115,00,00,000	..	115,00,00,000
68.	Ministry of New and Renewable Energy	Revenue	1146,88,00,000	..	1146,88,00,000
		Capital	65,50,00,000	..	65,50,00,000
69.	Ministry of Overseas Indian Affairs	Revenue	71,80,00,000	..	71,80,00,000
		Capital	9,20,00,000	..	9,20,00,000
70.	Ministry of Panchayati Raj	Revenue	5250,65,00,000	..	5250,65,00,000
71.	Ministry of Parliamentary Affairs	Revenue	10,48,00,000	..	10,48,00,000
72.	Ministry of Personnel, Public Grievances and Pensions	Revenue	675,18,00,000	16,98,00,000	692,16,00,000
		Capital	69,62,00,000	5,00,00,000	74,62,00,000
73.	Ministry of Petroleum and Natural Gas	Revenue	23716,20,00,000	..	23716,20,00,000
74.	Ministry of Planning	Revenue	944,39,00,000	..	944,39,00,000
		Capital	731,61,00,000	..	731,61,00,000
75.	Ministry of Power	Revenue	11969,52,00,000	..	11969,52,00,000
		Capital	2862,16,00,000	..	2862,16,00,000
	CHARGED.- Staff, Household and Allowances of the President	Revenue	..	27,67,00,000	27,67,00,000
77.	Lok Sabha	Revenue	399,13,00,000	87,00,000	400,00,00,000
78.	Rajya Sabha	Revenue	223,53,00,000	82,00,000	224,35,00,000
	CHARGED.- Union Public Service Commission	Revenue	..	146,58,00,000	146,58,00,000
80.	Secretariat of the Vice-President	Revenue	2,99,00,000	..	2,99,00,000
81.	Ministry of Road Transport and Highways	Revenue	19241,31,00,000	..	19241,31,00,000
		Capital	21490,00,00,000	9,20,00,000	21499,20,00,000
82.	Department of Rural Development	Revenue	146909,72,00,000	..	146909,72,00,000
83.	Department of Land Resources	Revenue	2706,20,00,000	..	2706,20,00,000
84.	Department of Drinking Water and Sanitation	Revenue	11005,24,00,000	..	11005,24,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
85.	Department of Science and Technology	Revenue	2695,87,00,000	2,00,000	2695,89,00,000
		Capital	46,75,00,000	..	46,75,00,000
86.	Department of Scientific and Industrial Research	Revenue	3378,50,00,000	..	3378,50,00,000
		Capital	6,50,00,000	..	6,50,00,000
87.	Department of Biotechnology	Revenue	1426,92,00,000	..	1426,92,00,000
88.	Ministry of Shipping	Revenue	1447,93,00,000	..	1447,93,00,000
		Capital	623,67,00,000	..	623,67,00,000
89.	Ministry of Social Justice and Empowerment	Revenue	5183,00,00,000	..	5183,00,00,000
		Capital	270,00,00,000	..	270,00,00,000
90.	Department of Space	Revenue	3676,97,00,000	50,00,000	3677,47,00,000
		Capital	2948,17,00,000	40,00,000	2948,57,00,000
91.	Ministry of Statistics and Programme Implementation	Revenue	2505,79,00,000	..	2505,79,00,000
		Capital	21,57,00,000	..	21,57,00,000
92.	Ministry of Steel	Revenue	116,71,00,000	..	116,71,00,000
		Capital	1,00,00,000	..	1,00,00,000
93.	Ministry of Textiles	Revenue	5767,48,00,000	..	5767,48,00,000
		Capital	88,27,00,000	..	88,27,00,000
94.	Ministry of Tourism	Revenue	1166,75,00,000	..	1166,75,00,000
		Capital	4,01,00,000	..	4,01,00,000
95.	Ministry of Tribal Affairs	Revenue	358,76,00,000	3311,25,00,000	3670,01,00,000
		Capital	70,00,00,000	..	70,00,00,000
96.	Andaman and Nicobar Islands	Revenue	2111,43,00,000	1,00,000	2111,44,00,000
		Capital	604,32,00,000	..	604,32,00,000
97.	Chandigarh	Revenue	2091,32,00,000	88,79,00,000	2180,11,00,000
		Capital	549,99,00,000	10,00,000	550,09,00,000
98.	Dadra and Nagar Haveli	Revenue	1704,83,00,000	..	1704,83,00,000
		Capital	156,33,00,000	..	156,33,00,000
99.	Daman and Diu	Revenue	855,69,00,000	..	855,69,00,000
		Capital	177,26,00,000	..	177,26,00,000
100.	Lakshadweep	Revenue	598,92,00,000	..	598,92,00,000
		Capital	272,92,00,000	..	272,92,00,000
101.	Department of Urban Development	Revenue	1232,50,00,000	38,48,00,000	1270,98,00,000
		Capital	5563,89,00,000	20,40,00,000	5584,29,00,000
102.	Public Works	Revenue	1169,20,00,000	1,00,00,000	1170,20,00,000
		Capital	483,24,00,000	1,00,00,000	484,24,00,000
103.	Stationery and Printing	Revenue	253,11,00,000	..	253,11,00,000
		Capital	13,00,000	..	13,00,000
104.	Ministry of Water Resources	Revenue	1150,03,00,000	..	1150,03,00,000
		Capital	9530,00,000	4,00,00,000	99,30,00,000
105.	Ministry of Women and Child Development	Revenue	12733,00,00,000	..	12733,00,00,000
106.	Ministry of Youth Affairs and Sports	Revenue	1116,98,00,000	..	1116,98,00,000
		Capital	4,02,00,000	..	4,02,00,000
		Total	1119732,37,00,000	3480873,53,00,000	4600605,90,00,000