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NOTIFICATION

No. H. 12018/83/2009-LJD, the 9th August, 2012. The following Act is hereby published for general information.

The Mizoram Appropriation Act, 2012 (Act No. 10 of 2012)

(Received the assent of the Governor of Mizoram on the 31st July, 2012)

Zahmingthanga Ralte,
Deputy Secretary to the Govt. of Mizoram.

THE MIZORAM APPROPRIATION ACT, 2012
ACT NO.10 OF 2012

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for the Financial Year, 2012-2013.

It is enacted by the Legislative Assembly of Mizoram in the Sixty third Year of the Republic of India as follows :-

Short Title

1. This Act may be called the Mizoram Appropriation Act, 2012

Issue of ^ 53,27,24,67,000/- out of the Consolidated Fund of the State of Mizoram for the Financial Year 2012-2013.

2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of ***Rupees five thousand three hundred twenty seven crore twenty four lakh sixty seven thousand*** only for defraying the several charges which will come in course of payment for the Financial Year 2012-2013 (in respect of the services specified in column (2) of the Schedule.

3. The sums so authorised is inclusive of the sums already authorized under the Mizoram Appropriation (Vote on Account) Act, 2012 (Act No. 6 of 2012).

Appropriation

4. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

THE SCHEDULE
(See Sections 2 and 3)

^ in lakh

Demand No.	SERVICES AND PURPOSES	SUMS NOT EXCEEDING				TOTAL
		Voted by Legislative Assembly		Charged on the Consolidated Fund		
		Revenue	Capital	Revenue	Capital	
1.	2	3	4	5	6	7
1	Legislative Assembly	148868000	17000000	8720000		174588000
2	Governor	1060000		39611000		40671000
3	Council of Ministers	56070000				56070000
4	Law & Judicial	168870000	18500000	48915000		236285000
5	Vigilance	47265000				47265000
6	Land Revenue & Reforms	212322000				212322000
7	Excise & Narcotics	202558000				202558000
8	Taxation	101000000				101000000
9	Finance	3423199000	247500000			3670699000
10	Mizoram Public Service Commission			43000000		43000000
11	Secretariat Administration	715139000				715139000
12	Parliamentary Affairs	4500000				4500000
13	Personnel & Admn. Reforms	21436000				21436000
14	Planning & Prog. Implementation	685739000				685739000
15	General Admn. Department	505455000				505455000
16	Home	4175858000	246600000			4422458000
17	Food, Civil Supplies & Con. Affairs	588465000	1782670000			2371135000
18	Printing & Stationery	139678000				139678000
19	Local Administration Department	384713000	40000000			424713000
20	School Education	5782090000				5782090000
21	Higher & Technical Education	1243203000				1243203000
22	Sports & Youth Services	358103000				358103000
23	Art & Culture	82244000				82244000
24	Medical & Public Health Services	1827686000	10250000			1837936000
25	Water Supply & Sanitation	1067425000	260553000			1327978000
26	Information & Public Relations	78900000				78900000
27	District Councils	2431685000				2431685000
28	Labour & Employment	77592000				77592000
29	Social Welfare	674764000				674764000
30	Disaster Management & Rehab.	167838000				167838000
31	Agriculture	1996358000				1996358000
32	Horticulture	1187160000	2195000			1189355000
33	Soil & Water Conservation	599052000	622000			599674000
34	Animal Husbandry	1139508000	55727000			1195235000
35	Fisheries	242373000				242373000
36	Environment & Forests	962585000				962585000
37	Cooperation	119969000	11300000			131269000
38	Rural Development	830873000	443200000			1274073000
39	Power	2754644000	614324000			3368968000
40	Industries	975670000				975670000
41	Sericulture	244655000				244655000
42	Transport	418610000	28240000			446850000
43	Tourism	59871000	13762000			73633000
44	Trade & Commerce	37353000	10000000			47353000
45	Public Works	1422056000	4313019000			5735075000
46	Urban Dev. & Poverty Alleviation	412236000	1227937000			1640173000
47	Minor Irrigation	115593000	135600000			1471593000
48	Info. & Com. Technology	50616000				50616000
49	Public Debt			2613959000	875956000	3489915000
	GRAND TOTAL	38942907000	10699399000	2754205000	875956000	53272467000
	TOTAL OF VOTED/CHARGED	49642306000		363016000		53272467000