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NOTIFICATION

No. H.12018/83/09-LJD, the 2nd April, 2012. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation Act, 2012 (Act No. 5 of 2012)

[Received the assent of the Governor of Mizoram on 23rd March, 2012]

**AN
ACT**

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2011-2012

It is enacted by the Legislative Assembly of Mizoram in the Sixtieth Year of the Republic of India as follows :-

- | | |
|--|---|
| Short Title | 1. This Act may be called the Mizoram Appropriation Act, 2012 |
| Isseu of ^ 783,33,00,000/- only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2011-2012 | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of Rupees seven hundred eighty three crore thirty three lakh only for defraying the several charges which will come in course of payment during the Financial Year, 2011-2012 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Scheule in relation to the said period. |

THE SCHEDULE
(See Sections 2 and 3)

In ^

Demand No.	SERVICES AD PURPOSES	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
1	Legislative Assembly	Revenue	19150000	1889000	21039000
		Capital	3500000		3500000
2	Governor	Revenue		2555000	2555000
3	Council of Ministers	Revenue	18783000		18783000
4	Law & Judicial	Revenue	19505000	355000	19860000
5	Vigilance	Revenue	4565000		4565000
6	Land Revenue & Reforms	Revenue	68107000		68107000
7	Excise & Narcotics	Revenue	1800000		1800000
8	Taxation	Revenue	17159000		17159000
9	Finance	Revenue	20553000		20553000
		Capital	5000000		5000000
10	Mizoram Public Service Commsn.	Revenue		3239000	3239000
11	Secretarian Administration	Revenue	2283000		2283000
12	Parliamentary Affairs	Revenue	475000		475000
13	Personnel & Admn. Reforms	Revenue	2880000		2880000
14	Planning & Prog. Implementation	Revenue	13653000		13653000
15	General Admn, Department	Revenue	33380000		33380000
16	Home	Revenue	217914000		217914000
		Capital	33758000		33758000
17	Food, Civil Supplies & Con. Affairs	Revenue	35012000		35012000
		Capital	298956000		298956000
18	Printing & Stationery	Revenue	2627000		2627000
19	Local Administration Department	Revenue	59715000		59715000
20	School Education	Revenue	937779000		937779000
21	Higher & Technical Education	Revenue	596577000		596577000
22	Sports & Youth Services	Revenue	69752000		69752000
		Capital	13900000		13900000
23	Art & Culture	Revenue	3412000		3412000
24	Medical & Public Health Services	Revenue	194405000		194405000
25	Water Supply & Sanitation	Revenue	269579000		269579000
		Capital	169970000		169970000
26	Information & Public Relations	Revenue	3732000		3732000
27	District Councils	Revenue	216686000		216686000
28	Labour & Employment	Revenue	4949000		4949000
29	Social Welfare	Revenue	456923000		456923000
30	Disaster Management & Rehab.	Revenue	21514000		21514000
31	Agriculture	Revenue	335076000		335076000
32	Horticulture	Revenue	3000000		3000000
		Capital	10640000		10640000
33	Soil & Water Conservation	Revenue	1687000		1687000
		Capital	50463000		50463000
34	Animal Husbandry	Revenue	52065000		52065000
35	Fisheries	Revenue	51713000		51713000
36	Environment & Forest	Revenue	65006000		65006000

THE SCHEDULE
(See Sections 2 and 3)

In ^

Demand No.	SERVICES AD PURPOSES	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
37	Cooperation	Revenue	10513000		10513000
		Capital	3600000		3600000
38	Rural Development	Revenue	10867000		10867000
		Capital	35697000		35697000
39	Power	Revenue	1080800000		1080800000
		Capital	184770000		184770000
40	Industries	Revenue	32302000		32302000
41	Sericulture	Revenue	3000000		3000000
43	Tourism	Revenue	4619000		4619000
44	Trade & Commerce	Revenue	2597000		2597000
45	Public Works	Revenue	37572000		37572000
		Capital	1082191000		1082191000
46	Urban Dev. & Poverty Alleviation	Revenue	58550000		58550000
		Capital	16312000		16312000
47	Minor Irrigation	Revenue	3630000		3630000
48	Info. & Com. Technology	Revenue	500000		500000
49	Public Debt	Revenue		4665000	4665000
		Capital		845474000	845474000
	GRANDTOTAL		6975123000	858177000	7833300000

P. Singthanga,
Secretary,
Law & Judicial Deptt.
Govt. of Mizoram.