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NOTIFICATION

No. H. 12017/55/2012-LJD, the 8th February, 2013. The following Central Act is hereby re-published for general information.

The Appropriation (No. 3) Act, 2012 (Act No. 22 of 2012)

Zahmingthanga Ralte,
Deputy Secretary to the Govt. of Mizoram.

THE APPROPRIATION (No. 3) ACT, 2012

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2012-2013.

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (No. 3) Act, 2012. Short title
2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2012] to the sum of fifty-four lakh seventy-seven thousand nine hundred and ninety-six crore and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-2013 in respect of the services specified in column 2 of the Schedule. Issue of Rs. 5477996,45,00,000 out of the Consolidated Fund of India for the year 2012-2013.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation
4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time. Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

1	2	3		
		SUMS NOT EXCEEDING		
No. of Vote	SERVICES AND PURPOSES	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1.	Department of Agriculture and Cooperation	Revenue 20466,77,00,000	..	20466,77,00,000
		Capital 63,45,00,000	..	63,45,00,000
2.	Department of Agricultural Research and Education	Revenue 5392,00,00,000	..	5392,00,00,000
3.	Department of Animal Husbandry, Dairying and Fisheries	Revenue 2338,57,00,000	..	2338,57,00,000
		Capital 22,80,00,000	..	22,80,00,000
4.	Atomic Energy	Revenue 5564,03,00,000	1,00,00,000	5565,03,00,000
		Capital 3822,30,00,000	1,00,00,000	3823,30,00,000
5.	Nuclear Power Schemes	Revenue 3954,20,00,000	..	3954,20,00,000
		Capital 567,07,00,000	..	567,07,00,000
6.	Department of Chemicals and Petrochemicals	Revenue 1761,50,00,000	..	1761,50,00,000
		Capital 41,12,00,000	..	41,12,00,000
7.	Department of Fertilisers	Revenue 65629,96,00,000	..	65629,96,00,000
		Capital 244,04,00,000	..	244,04,00,000
8.	Department of Pharmaceuticals	Revenue 211,04,00,000	..	211,04,00,000
		Capital 20,05,00,000	..	20,05,00,000
9.	Ministry of Civil Aviation	Revenue 1083,02,00,000	..	1083,02,00,000
		Capital 4155,82,00,000	..	4155,82,00,000
10.	Ministry of Coal	Revenue 498,35,00,000	..	498,35,00,000
		Capital 30,00,00,000	..	30,00,00,000
11.	Department of Commerce	Revenue 4054,82,00,000	1,00,00,000	4055,82,00,000
		Capital 971,68,00,000	..	971,68,00,000
12.	Department of Industrial Policy and Promotion	Revenue 1494,15,00,000	..	1494,15,00,000
		Capital 73,10,00,000	..	73,10,00,000
13.	Department of Posts	Revenue 14379,61,00,000	10,00,000	14379,71,00,000
		Capital 615,77,00,000	..	615,77,00,000
14.	Department of Telecommunications	Revenue 11587,38,00,000	..	11587,38,00,000
		Capital 1506,66,00,000	..	1506,66,00,000
15.	Department of Information Technology	Revenue 2877,53,00,000	..	2877,53,00,000
		Capital 173,47,00,000	..	173,47,00,000
16.	Department of Consumer Affairs	Revenue 604,39,00,000	..	604,39,00,000
		Capital 19,70,00,000	..	19,70,00,000
17.	Department of Food and Public Distribution	Revenue 76308,45,00,000	1,40,00,000	76309,85,00,000
		Capital 10651,81,00,000	..	10651,81,00,000
18.	Ministry of Corporate Affairs	Revenue 213,50,00,000	..	213,50,00,000
		Capital 32,00,00,000	..	32,00,00,000
19.	Ministry of Culture	Revenue 1409,00,00,000	..	1409,00,00,000
		Capital 38,00,00,000	..	38,00,00,000
20.	Ministry of Defence	Revenue 14723,43,00,000	26,00,000	14723,69,00,000
		Capital 1874,55,00,000	..	1874,55,00,000
21.	Defence Pensions	Revenue 38999,74,00,000	26,00,000	39000,00,00,000
22.	Defence Services — Army	Revenue 79980,55,00,000	45,27,00,000	80025,82,00,000
23.	Defence Services — Navy	Revenue 12741,82,00,000	6,20,00,000	12748,02,00,000
24.	Defence Services — Air Force	Revenue 18322,87,00,000	2,32,00,000	18325,19,00,000

1	2	3			
		SUMS NOT EXCEEDING			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
25.	Defence Ordnance Factories	Revenue	1796,48,00,000	5,20,00,000	1801,68,00,000
26.	Defence Services — Research and Development	Revenue	6034,95,00,000	61,00,000	6035,56,00,000
27.	Capital Outlay on Defence Services	Capital	79526,98,00,000	51,65,00,000	79578,63,00,000
28.	Ministry of Development of North Eastern Region	Revenue	1750,33,00,000	..	1750,33,00,000
		Capital	349,00,00,000	..	349,00,00,000
29.	Ministry of Earth Sciences	Revenue	1464,45,00,000	10,00,000	1464,55,00,000
		Capital	207,84,00,000	..	207,84,00,000
30.	Ministry of Environment and Forests	Revenue	3012,28,00,000	..	3012,28,00,000
		Capital	70,13,00,000	..	70,13,00,000
31.	Ministry of External Affairs	Revenue	7623,94,00,000	3,00,000	7623,97,00,000
		Capital	2038,00,00,000	..	2038,00,00,000
32.	Department of Economic Affairs	Revenue	9081,35,00,000	..	9081,35,00,000
		Capital	58961,08,00,000	..	58961,08,00,000
33.	Department of Financial Services	Revenue	8535,23,00,000	..	8535,23,00,000
		Capital	15902,01,00,000	..	15902,01,00,000
	CHARGED. — <i>Interest Payments</i>	Revenue	..	324769,43,00,000	324769,43,00,000
35.	Transfers to State and Union territory Governments	Revenue	105573,00,00,000	58357,46,00,000	163930,46,00,000
		Capital	..	12000,00,00,000	12000,00,00,000
36.	Loans to Government Servants, etc.	Capital	250,00,00,000	..	250,00,00,000
	CHARGED. — <i>Repayment of Debt</i>	Capital	..	3786074,35,00,000	3786074,35,00,000
38.	Department of Expenditure	Revenue	135,25,00,000	..	135,25,00,000
39.	Pensions	Revenue	19710,00,00,000	90,00,00,000	19800,00,00,000
40.	Indian Audit and Accounts Department	Revenue	2479,66,00,000	78,83,00,000	2558,49,00,000
		Capital	10,00,00,000	..	10,00,00,000
41.	Department of Revenue	Revenue	1167,03,00,000	2,00,000	1167,05,00,000
		Capital	11,54,00,000	..	11,54,00,000
42.	Direct Taxes	Revenue	3071,18,00,000	..	3071,18,00,000
		Capital	809,28,00,000	..	809,28,00,000
43.	Indirect Taxes	Revenue	3481,38,00,000	50,00,000	3481,88,00,000
		Capital	119,20,00,000	..	119,20,00,000
44.	Department of Disinvestment	Revenue	63,24,00,000	..	63,24,00,000
45.	Ministry of Food Processing Industries	Revenue	670,54,00,000	..	670,54,00,000
46.	Department of Health and Family Welfare	Revenue	30681,98,00,000	..	30681,98,00,000
		Capital	2298,31,00,000	..	2298,31,00,000
47.	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	1161,20,00,000	..	1161,20,00,000
		Capital	16,80,00,000	..	16,80,00,000
48.	Department of Health Research	Revenue	908,00,00,000	..	908,00,00,000
49.	Department of AIDS Control	Revenue	1692,00,00,000	..	1692,00,00,000
		Capital	8,00,00,000	..	8,00,00,000
50.	Department of Heavy Industry	Revenue	553,16,00,000	..	553,16,00,000
		Capital	456,51,00,000	..	456,51,00,000
51.	Department of Public Enterprises	Revenue	21,93,00,000	..	21,93,00,000
52.	Ministry of Home Affairs	Revenue	2925,36,00,000	..	2925,36,00,000
		Capital	49,34,00,000	..	49,34,00,000
53.	Cabinet	Revenue	602,69,00,000	10,00,000	602,79,00,000
		Capital	139,08,00,000	..	139,08,00,000
54.	Police	Revenue	37515,15,00,000	5,67,00,000	37520,82,00,000
		Capital	9333,56,00,000	7,87,00,000	9341,43,00,000
55.	Other Expenditure of the Ministry of Home Affairs	Revenue	1725,53,00,000	3,00,000	1725,56,00,000
		Capital	147,72,00,000	..	147,72,00,000
56.	Transfers to Union territory Governments	Revenue	2154,89,00,000	..	2154,89,00,000
		Capital	72,00,00,000	..	72,00,00,000

1	2	3			
		SUMS NOT EXCEEDING			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
No. of Vote	SERVICES AND PURPOSES	Rs.	Rs.	Rs.	
57	Ministry of Housing and Urban Poverty Alleviation	Revenue	1163,00,00,000	..	1163,00,00,000
58.	Department of School Education and Literacy	Revenue	70559,75,00,000	..	70559,75,00,000
59.	Department of Higher Education	Revenue	25275,00,00,000	..	25275,00,00,000
60.	Ministry of Information and Broadcasting	Revenue	2193,39,00,000	3,00,000	2193,39,00,000
		Capital	544,00,00,000	..	544,00,00,000
61.	Ministry of Labour and Employment	Revenue	4634,44,00,000	2,00,000	4634,44,00,000
		Capital	8,19,00,000	..	8,19,00,000
62.	Election Commission	Revenue	72,17,00,000	..	72,17,00,000
63.	Law and Justice	Revenue	1515,60,00,000	..	1515,60,00,000
		Capital	20,02,00,000	..	20,02,00,000
	<i>CHARGED. — Supreme Court of India</i>	Revenue		111,75,00,000	111,75,00,000
65.	Ministry of Micro, Small and Medium Enterprises	Revenue	3071,86,00,000	..	3071,86,00,000
		Capital	83,80,00,000	..	83,80,00,000
66.	Ministry of Mines	Revenue	628,86,00,000	10,00,000	628,86,00,000
		Capital	69,58,00,000	..	69,58,00,000
67.	Ministry of Minority Affairs	Revenue	3054,70,00,000	..	3054,70,00,000
		Capital	100,00,00,000	..	100,00,00,000
68.	Ministry of New and Renewable Energy	Revenue	1346,22,00,000	..	1346,22,00,000
		Capital	92,00,00,000	..	92,00,00,000
69.	Ministry of Overseas Indian Affairs	Revenue	94,77,00,000	..	94,77,00,000
		Capital	20,00,00,000	..	20,00,00,000
70.	Ministry of Panchayati Raj	Revenue	5350,74,00,000	..	5350,74,00,000
71.	Ministry of Parliamentary Affairs	Revenue	11,72,00,000	..	11,72,00,000
72.	Ministry of Personnel, Public Grievances and Pensions	Revenue	758,15,00,000	18,85,00,000	777,00,00,000
		Capital	112,67,00,000	5,00,00,000	117,67,00,000
73.	Ministry of Petroleum and Natural Gas	Revenue	43758,85,00,000	..	43758,85,00,000
		Capital	1,00,00,000	..	1,00,00,000
74.	Ministry of Planning	Revenue	1661,23,00,000	..	1661,23,00,000
		Capital	515,80,00,000	..	515,80,00,000
75.	Ministry of Power	Revenue	10859,19,00,000	..	10859,19,00,000
		Capital	4432,41,00,000	..	4432,41,00,000
	<i>CHARGED. — Staff, Household and Allowances of the President</i>	Revenue		30,24,00,000	30,24,00,000
77.	Lok Sabha	Revenue	434,13,00,000	87,00,000	435,00,00,000
78.	Rajya Sabha	Revenue	283,13,00,000	92,00,000	284,05,00,000
	<i>CHARGED. — Union Public Service Commission</i>	Revenue		150,57,00,000	150,57,00,000
80.	Secretariat of the Vice-President	Revenue	3,12,00,000	..	3,12,00,000
81.	Ministry of Road Transport and Highways	Revenue	22495,36,00,000	..	22495,36,00,000
		Capital	24643,49,00,000	7,50,00,000	24650,99,00,000
82.	Department of Rural Development	Revenue	129923,02,00,000	..	129923,02,00,000
83.	Department of Land Resources	Revenue	3208,20,00,000	..	3208,20,00,000
84.	Ministry of Drinking Water and Sanitation	Revenue	14005,24,00,000	..	14005,24,00,000
85.	Department of Science and Technology	Revenue	2842,87,00,000	2,00,000	2842,89,00,000
		Capital	39,97,00,000	..	39,97,00,000
86.	Department of Scientific and Industrial Research	Revenue	3475,10,00,000	..	3475,10,00,000
		Capital	8,90,00,000	..	8,90,00,000
87.	Department of Biotechnology	Revenue	1500,39,00,000	..	1500,39,00,000
88.	Ministry of Shipping	Revenue	1403,41,00,000	..	1403,41,00,000
		Capital	573,08,00,000	..	573,08,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
89.	Ministry of Social Justice and Empowerment	Revenue	5708,30,00,000	..	5708,30,00,000
		Capital	300,00,00,000	..	300,00,00,000
90.	Department of Space	Revenue	3575,93,00,000	50,00,000	3576,43,00,000
		Capital	3138,21,00,000	40,00,000	3138,61,00,000
91.	Ministry of Statistics and Programme Implementation	Revenue	4926,34,00,000	..	4926,34,00,000
		Capital	17,20,00,000	..	17,20,00,000
92.	Ministry of Steel	Revenue	121,89,00,000	..	121,89,00,000
93.	Ministry of Textiles	Revenue	7775,63,00,000	..	7775,63,00,000
		Capital	60,78,00,000	..	60,78,00,000
94.	Ministry of Tourism	Revenue	1279,98,00,000	..	1279,98,00,000
		Capital	3,00,00,000	..	3,00,00,000
95.	Ministry of Tribal Affairs	Revenue	410,20,00,000	3627,80,00,000	4038,00,00,000
		Capital	70,00,00,000	..	70,00,00,000
96.	Andaman and Nicobar Islands	Revenue	2352,91,00,000	1,00,000	2352,92,00,000
		Capital	739,25,00,000	..	739,25,00,000
97.	Chandigarh	Revenue	2486,57,00,000	18,85,00,000	2505,42,00,000
		Capital	410,34,00,000	25,00,000	410,59,00,000
98.	Dadra and Nagar Haveli	Revenue	2135,84,00,000	..	2135,84,00,000
		Capital	252,16,00,000	..	252,16,00,000
99.	Daman and Diu	Revenue	1053,61,00,000	..	1053,61,00,000
		Capital	350,44,00,000	..	350,44,00,000
100.	Lakshadweep	Revenue	642,56,00,000	..	642,56,00,000
		Capital	261,11,00,000	..	261,11,00,000
101.	Department of Urban Development	Revenue	1321,72,00,000	38,48,00,000	1360,20,00,000
		Capital	6346,82,00,000	22,40,00,000	6369,22,00,000
102.	Public Works	Revenue	1371,55,00,000	1,00,00,000	1372,55,00,000
		Capital	541,87,00,000	1,00,00,000	542,87,00,000
103.	Stationery and Printing	Revenue	264,32,00,000	..	264,32,00,000
		Capital	10,00,000	..	10,00,000
104.	Ministry of Water Resources	Revenue	1937,30,00,000	..	1937,30,00,000
		Capital	126,30,00,000	4,00,00,000	130,30,00,000
105.	Ministry of Women and Child Development	Revenue	18584,00,00,000	..	18584,00,00,000
106.	Ministry of Youth Affairs and Sports	Revenue	1150,70,00,000	..	1150,70,00,000
		Capital	1,30,00,000	..	1,30,00,000
TOTAL			1292455,23,00,000	418541,22,00,000	5477996,45,00,000