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NOTIFICATION

No. H. 12017/55/2012-LJD, the 8th February, 2013. The following Central Act is hereby re-published for general information.

The Appropriation (Vote on Account) Act, 2012 (Act No. 17 of 2012)

Zahmingthanga Ralte,
Deputy Secretary to the Govt. of Mizoram.

THE APPROPRIATION (VOTE ON ACCOUNT) ACT, 2012

AN

ACT

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2012-13.

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (Vote on Account) Act, 2012. Short title
2. From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of nine lakh seventy-six thousand nine hundred sixty-six crores and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13. Withdrawal of Rs. 976-966,45,00,000 from and out of the Consolidated Fund of India for the financial year 2012-13.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation
4. Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as constituted from time to time. Construction of references to Ministries or Departments in the Schedule

THE SCHEDULE
(See sections 2, 3 and 4)

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
No. of Vote	SERVICES AND PURPOSES		Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation	Revenue	3799,95,00,000	..	3799,95,00,000
		Capital	10,58,00,000	..	10,58,00,000
2	Department of Agricultural Research and Education	Revenue	887,00,00,000	..	887,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue	389,50,00,000	..	389,50,00,000
		Capital	3,80,00,000	..	3,80,00,000
4	Atomic Energy	Revenue	927,34,00,000	17,00,000	927,51,00,000
		Capital	637,04,00,000	17,00,000	637,21,00,000
5	Nuclear Power Schemes	Revenue	659,03,00,000	..	659,03,00,000
		Capital	93,68,00,000	..	93,68,00,000
6	Department of Chemicals and Petrochemicals	Revenue	293,58,00,000	..	293,58,00,000
		Capital	6,85,00,000	..	6,85,00,000
7	Department of Fertilisers	Revenue	22396,38,00,000	..	22396,38,00,000
		Capital	40,67,00,000	..	40,67,00,000
8	Department of Pharmaceuticals	Revenue	35,17,00,000	..	35,17,00,000
		Capital	3,34,00,000	..	3,34,00,000
9	Ministry of Civil Aviation	Revenue	180,50,00,000	..	180,50,00,000
		Capital	692,63,00,000	..	692,63,00,000
10	Ministry of Coal	Revenue	83,06,00,000	..	83,06,00,000
		Capital	5,00,00,000	..	5,00,00,000
11	Department of Commerce	Revenue	675,80,00,000	17,00,000	675,97,00,000
		Capital	161,95,00,000	..	161,95,00,000
12	Department of Industrial Policy and Promotion	Revenue	249,03,00,000	..	249,03,00,000
		Capital	12,18,00,000	..	12,18,00,000
13	Department of Posts	Revenue	2396,60,00,000	2,00,000	2396,62,00,000
		Capital	102,63,00,000	..	102,63,00,000
14	Department of Telecommunications	Revenue	1931,22,00,000	..	1931,22,00,000
		Capital	241,11,00,000	..	241,11,00,000
15	Department of Information Technology	Revenue	479,59,00,000	..	479,59,00,000
		Capital	28,91,00,000	..	28,91,00,000
16	Department of Consumer Affairs	Revenue	97,27,00,000	..	97,27,00,000
		Capital	3,28,00,000	..	3,28,00,000
17	Department of Food and Public Distribution	Revenue	19462,59,00,000	23,00,000	19462,82,00,000
		Capital	10108,37,00,000	..	10108,37,00,000
18	Ministry of Corporate Affairs	Revenue	34,23,00,000	..	34,23,00,000
		Capital	5,33,00,000	..	5,33,00,000
19	Ministry of Culture	Revenue	228,55,00,000	..	228,55,00,000
		Capital	6,33,00,000	..	6,33,00,000
20	Ministry of Defence	Revenue	3537,24,00,000	4,00,000	3537,28,00,000
		Capital	312,43,00,000	..	312,43,00,000
21	Defence Pensions	Revenue	6499,96,00,000	4,00,000	6500,00,00,000
22	Defence Services - Army	Revenue	13545,92,00,000	7,55,00,000	13553,47,00,000
23	Defence Services - Navy	Revenue	2124,64,00,000	1,03,00,000	2124,67,00,000
24	Defence Services - Air Force	Revenue	3053,81,00,000	39,00,000	3054,20,00,000
25	Defence Ordnance Factories	Revenue	1796,48,00,000	87,00,000	1797,35,00,000
26	Defence Services - Research and Development	Revenue	1005,83,00,000	10,00,000	1005,93,00,000
27	Capital Outlay on Defence Services	Capital	13254,49,00,000	8,61,00,000	13263,10,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
No. of Vote	SERVICES AND PURPOSES				
		Rs.	Rs.	Rs.	
28	Ministry of Development of North-Eastern Region	Revenue	291,72,00,000	..	291,72,00,000
		Capital	58,17,00,000	..	58,17,00,000
29	Ministry of Earth Sciences	Revenue	268,91,00,000	2,00,000	268,93,00,000
		Capital	34,64,00,000	..	34,64,00,000
30	Ministry of Environment and Forests	Revenue	502,05,00,000	..	502,05,00,000
		Capital	11,69,00,000	..	11,69,00,000
31	Ministry of External Affairs	Revenue	1437,05,00,000	1,00,000	1437,06,00,000
		Capital	548,00,00,000	..	548,00,00,000
32	Department of Economic Affairs	Revenue	1513,55,00,000	..	1513,55,00,000
		Capital	9826,85,00,000	..	9826,85,00,000
33	Department of Financial Services	Revenue	1422,54,00,000	..	1422,54,00,000
		Capital	2650,33,00,000	..	2650,33,00,000
	<i>CHARGED. - Interest Payments</i>	Revenue	..	54128,23,00,000	54128,23,00,000
35	Transfers to State and Union territory Governments	Revenue	18825,50,00,000	10954,18,00,000	29779,68,00,000
		Capital	..	2900,00,00,000	2900,00,00,000
36	Loans to Government servants, etc.	Capital	41,67,00,000	..	41,67,00,000
	<i>CHARGED. - Repayment of Debt</i>	Capital	..	631012,39,00,000	631012,39,00,000
38	Department of Expenditure	Revenue	22,54,00,000	..	22,54,00,000
39	Pensions	Revenue	3285,00,00,000	15,00,00,000	3300,00,00,000
40	Indian Audit and Accounts Department	Revenue	567,90,00,000	16,80,00,000	584,70,00,000
		Capital	1,67,00,000	..	1,67,00,000
41	Department of Revenue	Revenue	298,82,00,000	..	298,82,00,000
		Capital	1,92,00,000	..	1,92,00,000
42	Direct Taxes	Revenue	511,86,00,000	..	511,86,00,000
		Capital	134,88,00,000	..	134,88,00,000
43	Indirect Taxes	Revenue	580,23,00,000	8,00,000	580,31,00,000
		Capital	19,87,00,000	..	19,87,00,000
44	Department of Disinvestment	Revenue	10,54,00,000	..	10,54,00,000
45	Ministry of Food Processing Industries	Revenue	111,76,00,000	..	111,76,00,000
46	Department of Health and Family Welfare	Revenue	5060,30,00,000	..	5060,30,00,000
		Capital	383,05,00,000	..	383,05,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	192,98,00,000	..	192,98,00,000
		Capital	2,77,00,000	..	2,77,00,000
48	Department of Health Research	Revenue	151,33,00,000	..	151,33,00,000
49	Department of AIDS Control	Revenue	282,00,00,000	..	282,00,00,000
		Capital	1,33,00,000	..	1,33,00,000
50	Department of Heavy Industry	Revenue	92,19,00,000	..	92,19,00,000
		Capital	76,09,00,000	..	76,09,00,000
51	Department of Public Enterprises	Revenue	3,66,00,000	..	3,66,00,000
52	Ministry of Home Affairs	Revenue	487,56,00,000	..	487,56,00,000
		Capital	37,39,00,000	..	37,39,00,000
53	Cabinet	Revenue	100,70,00,000	2,00,000	100,72,00,000
		Capital	23,18,00,000	..	23,18,00,000
54	Police	Revenue	6477,07,00,000	95,00,000	6478,02,00,000
		Capital	1867,53,00,000	1,31,00,000	1868,84,00,000
55	Other Expenditure of the Ministry of Home Affairs	Revenue	287,59,00,000	1,00,000	287,60,00,000
		Capital	24,62,00,000	..	24,62,00,000
56	Transfers to Union Territory Governments	Revenue	359,15,00,000	..	359,15,00,000
		Capital	12,00,00,000	..	12,00,00,000
57	Ministry of Housing and Urban Poverty Alleviation	Revenue	173,83,00,000	..	173,83,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
58	Department of School Education and Literacy	Revenue	22859,78,00,000	..	22859,78,00,000
59	Department of Higher Education	Revenue	4212,50,00,000	..	4212,50,00,000
60	Ministry of Information and Broadcasting	Revenue	367,14,00,000	1,00,000	367,15,00,000
		Capital	90,67,00,000	..	90,67,00,000
61	Ministry of Labour and Employment	Revenue	770,49,00,000	..	770,49,00,000
		Capital	1,37,00,000	..	1,37,00,000
62	Election Commission	Revenue	12,03,00,000	..	12,03,00,000
63	Law and Justice	Revenue	252,60,00,000	..	252,60,00,000
		Capital	3,34,00,000	..	3,34,00,000
	<i>CHARGED. - Supreme Court of India</i>	Revenue	..	18,63,00,000	18,63,00,000
65	Ministry of Micro, Small and Medium Enterprises	Revenue	511,98,00,000	..	511,98,00,000
		Capital	13,97,00,000	..	13,97,00,000
66	Ministry of Mines	Revenue	104,79,00,000	2,00,000	104,81,00,000
		Capital	11,60,00,000	..	11,60,00,000
67	Ministry of Minority Affairs	Revenue	509,12,00,000	..	509,12,00,000
		Capital	16,67,00,000	..	16,67,00,000
68	Ministry of New and Renewable Energy	Revenue	224,37,00,000	..	224,37,00,000
		Capital	15,33,00,000	..	15,33,00,000
69	Ministry of Overseas Indian Affairs	Revenue	15,80,00,000	..	15,80,00,000
		Capital	3,33,00,000	..	3,33,00,000
70	Ministry of Panchayati Raj	Revenue	891,79,00,000	..	891,79,00,000
71	Ministry of Parliamentary Affairs	Revenue	1,95,00,000	..	1,95,00,000
72	Ministry of Personnel, Public Grievances and Pensions	Revenue	159,20,00,000	3,14,00,000	162,34,00,000
		Capital	18,78,00,000	83,00,000	19,61,00,000
73	Ministry of Petroleum and Natural Gas	Revenue	7293,14,00,000	..	7293,14,00,000
		Capital	17,00,000	..	17,00,000
74	Ministry of Planning	Revenue	697,69,00,000	..	697,69,00,000
		Capital	85,97,00,000	..	85,97,00,000
75	Ministry of Power	Revenue	1809,87,00,000	..	1809,87,00,000
		Capital	738,74,00,000	..	738,74,00,000
	<i>CHARGED. - Staff, Household and Allowances of the President</i>	Revenue	..	5,04,00,000	5,04,00,000
77	Lok Sabha	Revenue	72,36,00,000	15,00,000	72,51,00,000
78	Rajya Sabha	Revenue	47,19,00,000	15,00,000	47,34,00,000
		<i>CHARGED. - Union Public Service Commission</i>	Revenue	..	25,10,00,000
80	Secretariat of the Vice-President	Revenue	52,00,000	..	52,00,000
81	Ministry of Road Transport and Highways	Revenue	3749,23,00,000	..	3749,23,00,000
		Capital	4107,24,00,000	1,25,00,000	4108,49,00,000
82	Department of Rural Development	Revenue	37858,60,00,000	..	37858,60,00,000
83	Department of Land Resources	Revenue	534,70,00,000	..	534,70,00,000
84	Ministry of Drinking Water and Sanitation	Revenue	3730,88,00,000	..	3730,88,00,000
85	Department of Science and Technology	Revenue	397,31,00,000	..	397,31,00,000
		Capital	6,66,00,000	..	6,66,00,000
86	Department of Scientific and Industrial Research	Revenue	540,60,00,000	..	540,60,00,000
		Capital	1,48,00,000	..	1,48,00,000
87	Department of Biotechnology	Revenue	250,07,00,000	..	250,07,00,000
88	Ministry of Shipping	Revenue	233,34,00,000	..	233,34,00,000
		Capital	89,21,00,000	..	89,21,00,000
89	Ministry of Social Justice and Empowerment	Revenue	920,22,00,000	..	920,22,00,000
		Capital	50,00,00,000	..	50,00,00,000

1	2		3		
			SUMS NOT EXCEEDING		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
90	Department of Space	Revenue	643,79,00,000	8,00,000	643,87,00,000
		Capital	752,21,00,000	7,00,000	752,28,00,000
91	Ministry of Statistics and Programme Implementation	Revenue	821,06,00,000	..	821,06,00,000
		Capital	2,87,00,000	..	2,87,00,000
92	Ministry of Steel	Revenue	19,98,00,000	..	19,98,00,000
93	Ministry of Textiles	Revenue	1295,94,00,000	..	1295,94,00,000
		Capital	10,13,00,000	..	10,13,00,000
94	Ministry of Tourism	Revenue	213,33,00,000	..	213,33,00,000
		Capital	50,00,000	..	50,00,000
95	Ministry of Tribal Affairs	Revenue	68,37,00,000	604,62,00,000	672,99,00,000
		Capital	11,67,00,000	..	11,67,00,000
96	Andaman and Nicobar Islands	Revenue	392,15,00,000	..	392,15,00,000
		Capital	123,21,00,000	..	123,21,00,000
97	Chandigarh	Revenue	414,43,00,000	3,14,00,000	417,57,00,000
		Capital	68,39,00,000	4,00,000	68,43,00,000
98	Dadra and Nagar Haveli	Revenue	355,97,00,000	..	355,97,00,000
		Capital	42,03,00,000	..	42,03,00,000
99	Daman and Diu	Revenue	175,60,00,000	..	175,60,00,000
		Capital	58,41,00,000	..	58,41,00,000
100	Lakshadweep	Revenue	107,09,00,000	..	107,09,00,000
		Capital	43,52,00,000	..	43,52,00,000
101	Department of Urban Development	Revenue	221,12,00,000	6,41,00,000	227,53,00,000
		Capital	1554,36,00,000	3,73,00,000	1558,09,00,000
102	Public Works	Revenue	228,59,00,000	17,00,000	228,76,00,000
		Capital	90,31,00,000	17,00,000	90,48,00,000
103	Stationery and Printing	Revenue	44,05,00,000	..	44,05,00,000
		Capital	2,00,000	..	2,00,000
104	Ministry of Water Resources	Revenue	322,88,00,000	..	322,88,00,000
		Capital	21,05,00,000	67,00,000	21,72,00,000
105	Ministry of Women and Child Development	Revenue	3092,63,00,000	..	3092,63,00,000
106	Ministry of Youth Affairs and Sports	Revenue	189,12,00,000	..	189,12,00,000
		Capital	22,00,000	..	22,00,000
	Total		277244,64,00,000	699721,81,00,000	976966,45,00,000