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NOTIFICATION

No. H. 12017/55/2016-LJD, the 18th September, 2017. The following Act is hereby re-published for general information.

“The Appropriation Act, 2017 (Act No. 4 of 2017)”.

Vincent Lalrokima,
Deputy Secretary to the Govt. of Mizoram.

THE APPROPRIATION ACT, 2017

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2017-18.

BE it enacted by Parliament in the Sixty-eighth Year of the Republic of India as follows:—

1. This Act may be called the Appropriation Act, 2017. Short title
2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of seventy-nine lakh sixty-seven thousand five hundred thirty-six crore and ninety-nine lakh rupees towards defraying the several charges which will come in the course of payment during the financial year 2017-18 in respect of the services specified in column 2 of the Schedule. Issue of Rs. 7967536,99,00,000 out of the Consolidated Fund of India for the financial year 2017-18.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.
4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 9th January, 2017 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time. Construction of references to Ministries or Departments in the Schedule

THE SCHEDULE
(See sections 2,3 and 4)

1	2	3		
		SUMS NOT EXCEEDING		
No. of Vote	SERVICES AND PURPOSES	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture, Cooperation and Farmers Welfare	Revenue 52575,57,00,000	..	52575,57,00,000
		Capital 79,43,00,000	..	79,43,00,000
2	Department of Agricultural Research and Education	Revenue 6800,00,00,000	..	6800,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue 2877,48,00,000	..	2877,48,00,000
		Capital 43,52,00,000	..	43,52,00,000
4	Department of Atomic Energy	Revenue 13109,36,00,000	1,00,00,000	13110,36,00,000
		Capital 6505,58,00,000	50,00,000	6506,08,00,000
5	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue 1425,35,00,000	..	1425,35,00,000
		Capital 3,30,00,000	..	3,30,00,000
6	Department of Chemicals and Petrochemicals	Revenue 273,39,00,000	..	273,39,00,000
		Capital 24,61,00,000	..	24,61,00,000
7	Department of Fertilisers	Revenue 74264,67,00,000	..	74264,67,00,000
		Capital 4,00,000	..	4,00,000
8	Department of Pharmaceuticals	Revenue 247,68,00,000	..	247,68,00,000
		Capital 6,00,000	..	6,00,000
9	Ministry of Civil Aviation	Revenue 781,34,00,000	..	781,34,00,000
		Capital 1920,70,00,000	..	1920,70,00,000
10	Ministry of Coal	Revenue 745,10,00,000	..	745,10,00,000
		Capital 700,00,00,000	..	700,00,00,000
11	Department of Commerce	Revenue 4314,55,00,000	6,00,000	4314,61,00,000
		Capital 151,22,00,000	..	151,22,00,000
12	Department of Industrial Policy and Promotion	Revenue 3599,19,00,000	..	3599,19,00,000
		Capital 9,68,00,000	..	9,68,00,000
13	Department of Posts	Revenue 25057,61,00,000	60,00,000	25058,21,00,000
		Capital 495,00,00,000	..	495,00,00,000
14	Department of Telecommunications	Revenue 35192,65,00,000	..	35192,65,00,000
		Capital 3386,00,00,000	..	3386,00,00,000
15	Department of Consumer Affairs	Revenue 3723,10,00,000	..	3723,10,00,000
		Capital 21,35,00,000	..	21,35,00,000
16	Department of Food and Public Distribution	Revenue 150952,64,00,000	..	150952,64,00,000
		Capital 50523,05,00,000	..	50523,05,00,000
17	Ministry of Corporate Affairs	Revenue 478,54,00,000	..	478,54,00,000
		Capital 29,50,00,000	..	29,50,00,000
18	Ministry of Culture	Revenue 2661,79,00,000	..	2661,79,00,000
		Capital 76,68,00,000	..	76,68,00,000
19	Ministry of Defence (Misc.)	Revenue 27743,95,00,000	76,00,000	27744,71,00,000
		Capital 5488,69,00,000	35,00,00,000	5523,69,00,000
20	Defence Services (Revenue)	Revenue 195309,04,00,000	107,34,00,000	195416,38,00,000
21	Outlay on Defence Services	Capital 86339,95,00,000	148,06,00,000	86488,01,00,000
22	Defence Pensions	Revenue 85737,31,00,000	2,69,00,000	85740,00,00,000

23	Ministry of Development of North Eastern Region	Revenue	2084,45,00,000	..	2084,45,00,000
		Capital	708,00,00,000	..	708,00,00,000
24	Ministry of Drinking Water and Sanitation	Revenue	32333,06,00,000	..	32333,06,00,000
25	Ministry of Earth Sciences	Revenue	1608,44,00,000	..	1608,44,00,000
		Capital	115,00,00,000	..	115,00,00,000
26	Ministry of Electronics and Information Technology	Revenue	3690,00,00,000	..	3690,00,00,000
		Capital	349,00,00,000	..	349,00,00,000
27	Ministry of Environment, Forests and Climate Change	Revenue	4002,69,00,000	..	4002,69,00,000
		Capital	40,03,00,000	..	40,03,00,000
28	Ministry of External Affairs	Revenue	12648,26,00,000	3,00,000	12648,29,00,000
		Capital	2150,26,00,000	..	2150,26,00,000
29	Department of Economic Affairs	Revenue	4302,79,00,000	..	4302,79,00,000
		Capital	11153,05,00,000	..	11153,05,00,000
30	Department of Expenditure	Revenue	480,00,00,000	..	480,00,00,000
31	Department of Financial Services	Revenue	2731,99,00,000	..	2731,99,00,000
		Capital	16886,02,00,000	..	16886,02,00,000
32	Department of Investment and Public Asset Management (DIPAM)	Revenue	44,00,00,000	..	44,00,00,000
33	Department of Revenue	Revenue	834,83,00,000	2,00,000	834,85,00,000
		Capital	2,43,00,000	..	2,43,00,000
34	Direct Taxes	Revenue	5881,85,00,000	..	5881,85,00,000
		Capital	228,79,00,000	..	228,79,00,000
35	Indirect Taxes	Revenue	5861,44,00,000	50,00,000	5861,94,00,000
		Capital	228,07,00,000	..	228,07,00,000
36	Indian Audit and Accounts Department	Revenue	4163,03,00,000	146,54,00,000	4309,57,00,000
		Capital	12,67,00,000	..	12,67,00,000
	CHARGED.—Interest Payments	Revenue	..	538078,39,00,000	538078,39,00,000
	CHARGED.—Repayment of Debts	Capital	..	5085304,76,00,000	5085304,76,00,000
39	Pension	Revenue	34990,00,00,000	180,00,00,000	35170,00,00,000
40	Transfer to States	Revenue	35500,00,00,000	103101,38,00,000	138601,38,00,000
		Capital	..	18600,00,00,000	18600,00,00,000
41	Ministry of Food Processing Industries	Revenue	800,00,00,000	..	800,00,00,000
42	Department of Health and Family Welfare	Revenue	47033,65,00,000	..	47033,65,00,000
		Capital	3508,81,00,000	..	3508,81,00,000
43	Department of Health Research	Revenue	1500,00,00,000	..	1500,00,00,000
44	Department of Heavy Industry	Revenue	984,99,00,000	..	984,99,00,000
		Capital	1615,01,00,000	..	1615,01,00,000
45	Department of Public Enterprises	Revenue	19,38,00,000	..	19,38,00,000
46	Ministry of Home Affairs	Revenue	4777,00,00,000	3,00,000	4777,03,00,000
		Capital	322,97,00,000	..	322,97,00,000
47	Cabinet	Revenue	730,00,00,000	..	730,00,00,000
48	Police	Revenue	67536,60,00,000	8,34,00,000	67544,94,00,000
		Capital	11171,64,00,000	6,72,00,000	11178,36,00,000
49	Andaman and Nicobar Islands	Revenue	3736,68,00,000	1,00,000	3736,69,00,000
		Capital	526,59,00,000	..	526,59,00,000
50	Chandigarh	Revenue	3802,35,00,000	35,05,00,000	3837,40,00,000
		Capital	332,85,00,000	142,15,00,000	475,00,00,000
51	Dadra and Nagar Haveli	Revenue	686,45,00,000	1,00,000	686,46,00,000
		Capital	389,16,00,000	..	389,16,00,000
52	Daman and Diu	Revenue	1288,09,00,000	2,00,000	1288,11,00,000
		Capital	296,95,00,000	..	296,95,00,000

53	Lakshadweep	Revenue	1083,26,00,000	..	1083,26,00,000
		Capital	165,65,00,000	..	165,65,00,000
54	Transfer to Delhi	Revenue	758,00,00,000	..	758,00,00,000
55	Transfer to Puducherry	Revenue	1411,01,00,000	..	1411,01,00,000
		Capital	72,00,00,000	..	72,00,00,000
56	Ministry of Housing and Urban Poverty Alleviation	Revenue	6406,00,00,000	..	6406,00,00,000
57	Department of School Education and Literacy	Revenue	67459,05,00,000	..	67459,05,00,000
58	Department of Higher Education	Revenue	33079,70,00,000	..	33079,70,00,000
		Capital	250,00,00,000	..	250,00,00,000
59	Ministry of Information and Broadcasting	Revenue	4379,90,00,000	..	4379,90,00,000
		Capital	29,10,00,000	..	29,10,00,000
60	Ministry of Labour and Employment	Revenue	7355,53,00,000	..	7355,53,00,000
		Capital	22,85,00,000	..	22,85,00,000
61	Ministry of Law and Justice	Revenue	3072,39,00,000	..	3072,39,00,000
		Capital	1071,27,00,000	..	1071,27,00,000
62	Election Commission	Revenue	113,00,00,000	..	113,00,00,000
		Capital	33,00,00,000	..	33,00,00,000
	CHARGED.— <i>Supreme Court of India</i>	Revenue	..	247,00,00,000	247,00,00,000
64	Ministry of Micro, Small and Medium Enterprises	Revenue	6471,36,00,000	..	6471,36,00,000
		Capital	10,60,00,000	..	10,60,00,000
65	Ministry of Mines	Revenue	1054,55,00,000	10,00,000	1054,65,00,000
		Capital	158,84,00,000	..	158,84,00,000
66	Ministry of Minority Affairs	Revenue	4025,48,00,000	..	4025,48,00,000
		Capital	170,00,00,000	..	170,00,00,000
67	Ministry of New and Renewable Energy	Revenue	10724,54,00,000	..	10724,54,00,000
		Capital	90,00,00,000	..	90,00,00,000
68	Ministry of Panchayati Raj	Revenue	790,79,00,000	..	790,79,00,000
69	Ministry of Parliamentary Affairs	Revenue	17,88,00,000	..	17,88,00,000
70	Ministry of Personnel, Public Grievances and Pensions	Revenue	1266,60,00,000	4,49,00,000	1271,09,00,000
		Capital	149,91,00,000	2,00,00,000	151,91,00,000
	CHARGED.— <i>Central Vigilance Commission</i>	Revenue	..	27,68,00,000	27,68,00,000
72	Ministry of Petroleum and Natural Gas	Revenue	25310,37,00,000	..	25310,37,00,000
		Capital	3847,20,00,000	..	3847,20,00,000
73	Ministry of Planning	Revenue	252,09,00,000	..	252,09,00,000
		Capital	43,00,000	..	43,00,000
74	Ministry of Power	Revenue	11102,46,00,000	..	11102,46,00,000
		Capital	3708,40,00,000	..	3708,40,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i>	Revenue	..	66,00,00,000	66,00,00,000
76	Lok Sabha	Revenue	663,11,00,000	1,15,00,000	664,26,00,000
77	Rajya Sabha	Revenue	386,38,00,000	1,02,00,000	387,40,00,000
78	Secretariat of the Vice-President	Revenue	5,30,00,000	..	5,30,00,000
	CHARGED.— <i>Union Public Service Commission</i>	Revenue	..	229,19,00,000	229,19,00,000
80	Ministry of Railways	Revenue	236461,18,00,000	158,23,00,000	236619,41,00,000
		Capital	194303,45,00,000	38,01,00,000	194341,46,00,000
81	Ministry of Road Transport and Highways	Revenue	19903,48,00,000	..	19903,48,00,000
		Capital	100455,66,00,000	10,00,00,000	100465,66,00,000
82	Department of Rural Development	Revenue	170436,63,00,000	..	170436,63,00,000
		Capital	5,25,00,000	..	5,25,00,000
83	Department of Land Resources	Revenue	2310,36,00,000	..	2310,36,00,000
84	Department of Science and Technology	Revenue	4821,76,00,000	2,00,000	4821,78,00,000
		Capital	15,59,00,000	..	15,59,00,000

85	Department of Biotechnology	Revenue	2222,11,00,000	..	2222,11,00,000
86	Department of Scientific and Industrial Research	Revenue	4439,25,00,000	..	4439,25,00,000
		Capital	6,75,00,000	..	6,75,00,000
87	Ministry of Shipping	Revenue	1668,84,00,000	..	1668,84,00,000
		Capital	440,66,00,000	..	440,66,00,000
88	Ministry of Skill Development and Entrepreneurship	Revenue	2766,11,00,000	..	2766,11,00,000
		Capital	250,03,00,000	..	250,03,00,000
89	Department of Social Justice and Empowerment	Revenue	6589,78,00,000	..	6589,78,00,000
		Capital	318,22,00,000	..	318,22,00,000
90	Department of Empowerment of Persons with Disabilities	Revenue	822,26,00,000	..	822,26,00,000
		Capital	32,74,00,000	..	32,74,00,000
91	Department of Space	Revenue	4937,73,00,000	60,00,000	4938,33,00,000
		Capital	4154,98,00,000	40,00,000	4155,38,00,000
92	Ministry of Statistics and Programme . Implementation	Revenue	4767,49,00,000	..	4767,49,00,000
		Capital	28,25,00,000	..	28,25,00,000
93	Ministry of Steel	Revenue	44,14,00,000	..	44,14,00,000
94	Ministry of Textiles	Revenue	6190,98,00,000	..	6190,98,00,000
		Capital	35,52,00,000	..	35,52,00,000
95	Ministry of Tourism	Revenue	1839,69,00,000	..	1839,69,00,000
		Capital	1,08,00,000	..	1,08,00,000
96	Ministry of Tribal Affairs	Revenue	1133,23,00,000	4136,09,00,000	5269,32,00,000
		Capital	60,00,00,000	..	60,00,00,000
97	Ministry of Urban Development	Revenue	17356,59,00,000	88,30,00,000	17444,89,00,000
		Capital	19242,81,00,000	90,00,00,000	19332,81,00,000
98	Ministry of Water Resources, River Development and Ganga Rejuvenation	Revenue	8405,99,00,000	1,00,00,000	8406,99,00,000
		Capital	799,29,00,000	4,00,00,000	803,29,00,000
99	Ministry of Women and Child Development	Revenue	22556,02,00,000	..	22556,02,00,000
		Capital	38,65,00,000	..	38,65,00,000
100	Ministry of Youth Affairs and Sports	Revenue	1888,46,00,000	..	1888,46,00,000
		Capital	54,75,00,000	..	54,75,00,000
		TOTAL	2216531,75,00,000	5751005,24,00,000	7967536,99,00,000