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**Issue** 

No. 166

#### **NOTIFICATION**

No.H.12018/83/2013-LJD the 10<sup>th</sup> April, 2017. eral information.

The following Act is hereby published for gen-

The Mizoram Appropriation (No. 2) Act, 2017

(Act No. 4 of 2017)

(Received the assent of the Governor of Mizoram on the 31st March, 2017)

### THE MIZORAM APPROPRIATION (No. 2) ACT, 2017 AN

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2017-2018.

It is enacted by the Legislative Assembly of Mizoram in the Sixty Eight Year of the Republic of India as follows:-

Short Title

- 1. This Act may be called the Mizoram Appropriation (No. 2) Act, 2017
- Issue of `880310.20 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2017-2018.

Appropriation

- From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of **Rupees eight thousand eight hundred three crore ten lakh twenty thousand** only for defraying the several charges which will come in course of payment for the Financial Year 2017-2018 in respect of the services specified in column (2) of the Schedule.
- 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

# SCHEDULE [See Sections 2 and 3]

(`in lakh)

Demand No.	SERVICES AND PURPOSES		SUMS NOT EXCEEDING			
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2		3	4	5	
1	Legislative Assembly	Revenue	1956.10	87.20	2043.30	
	Capital	Capital	40.00		40.00	
2.	Governor	Revenue	13.60	594.94	608.54	
3.	Council of Ministers	Revenue	567.20	371.71	567.20	
4.	Law and Judicial	Revenue	2044.59	793.22	2837.81	
		Capital	2011105	,,,,,,	0.00	
5.	Vigilance	Revenue	565.65		565.65	
6.	Land Revenue and Reforms	Revenue	3185.18		3185.18	
7.	Excise and Narcotics	Revenue	3140.01		3140.01	
8.	Taxation	Revenue	1612.79		1612.79	
9.	Finance	Revenue	93506.68		93506.68	
		Capital	73075.45		73075.45	
10.	Mizoram Public Service	Revenue		615.80	615.80	
	Commission					
11.	Secretariat Administration	Revenue	11391.00		11391.00	
12.	Parliamentary Affairs	Revenue	58.75		58.75	
13.	Personnel and Administrative Reforms	Revenue	488.69		488.69	
14.	Planning and Programme	Revenue	7651.25		7651.25	
	Implementation	Capital	500.00		500.00	
15.	General Administration	Revenue	7808.03		7808.03	
	Department					
16.	Home	Revenue	56557.09		56557.09	
		Capital	1273.00		1273.00	
17.	Food, Civil Supplies and	Revenue	6781.10		6781.10	
	Consumer Affairs	Capital	18747.60		18747.60	
18.	Printing and Stationery	Revenue	1330.48		1330.48	
19.	Local Administration	Revenue	2795.72		2795.72	
		Capital	3000.00		3000.00	
20.	School Education	Revenue	96886.97		96886.97	
		Capital	1806.00		1806.00	
21.	Higher and Technical	Revenue	18044.88		18044.88	
	Education	Capital	1000.00		1000.00	
22.	Sports and Youth Services	Revenue	1806.84		1806.84	
		Capital	350.00		350.00	
23.	Art and Culture	Revenue	927.72		927.72	
24.	Medical and Public Health	Revenue	42522.01		42522.01	
25.		Capital	3700.00		3700.00	
	Water Supply and Sanitation	Revenue	15431.74		15431.74	
2.5		Capital	4309.55		4309.55	
26.	Information and Public Relation	Revenue	1436.25		1436.25	

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28.   Labour, Employment and Industrial Training   290.   Social Welfare   Revenue   12727.39   12727.39   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47	27.	District Council and Minority Affairs	Revenue	32664.63		32664.63
29.   Social Welfare   Revenue   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2099.47   2	28.	Labour, Employment and	Revenue	2961.65		2961.65
30.   Disaster Management and Rehabilitation   31.   Agriculture   Revenue   8.397.71   8.397.71   8.397.71	29.		Revenue	12727.39		12727.39
Rehabilitation						
Capital   9855.00   9855.00   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.19   6955.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557.20   6557						
Capital   9855.00   9855.00   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.18   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.18   6955.18   6955.18   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955.19   6955	31.	Agriculture	Revenue	8397.71		8397.71
Soil and Water Conservation   Revenue   Capital   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.00   300.0			Capital	9855.00		9855.00
33.   Soil and Water Conservation   Revenue   1695.97   1695.97   34.   Animal Husbandry and Veterinary   Revenue   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   500.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.	32.	Horticulture	-	6955.18		6955.18
33.   Soil and Water Conservation   Revenue   1695.97   1695.97   34.   Animal Husbandry and Veterinary   Revenue   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   5507.20   500.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.00   542.			Capital	300.00		300.00
Veterinary	33.	Soil and Water Conservation		1695.97		1695.97
35.         Fisheries         Revenue         852.35         852.35           36.         Environment, Forests & Climate Change         Revenue         7688.35         7688.35           37.         Co-operation         Revenue         1434.02         1434.02           38.         Rural Development         Revenue         30780.08         30780.08           39.         Power         Revenue         37977.65         37977.65           Capital         4460.00         4460.00           40.         Commerce and Industries         Revenue         7174.08         7174.08           Capital         6168.55         6168.55         6168.55           41.         Sericulture         Revenue         1827.61         1827.61           42.         Transport         Revenue         3880.41         3880.41         3880.41           Capital         500.00         500.00         500.00           43.         Tourism         Revenue         732.19         732.19           Capital         800.00         800.00         800.00           44.         Trade and Commerce         Revenue         38785.48         38785.48           Capital         42814.00         42814.00	34.	Animal Husbandry and	Revenue	5507.20		5507.20
35.         Fisheries         Revenue         852.35         852.35           36.         Environment, Forests & Climate Change         Revenue         7688.35         7688.35           37.         Co-operation         Revenue         1434.02         1434.02           38.         Rural Development         Revenue         30780.08         30780.08           39.         Power         Revenue         37977.65         37977.65           Capital         4460.00         4460.00           40.         Commerce and Industries         Revenue         7174.08         7174.08           Capital         6168.55         6168.55         6168.55           41.         Sericulture         Revenue         1827.61         1827.61           42.         Transport         Revenue         3880.41         3880.41         3880.41           Capital         500.00         500.00         500.00           43.         Tourism         Revenue         732.19         732.19           Capital         800.00         800.00         800.00           44.         Trade and Commerce         Revenue         38785.48         38785.48           Capital         42814.00         42814.00		Veterinary	Capital	1441.00		1441.00
Climate Change   Co-operation   Revenue   Capital   842.00   842.00   30780.08   30780.08   Capital   5631.00   5631.00   5631.00   37977.65   37977.65   Capital   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   427.61   42. Transport   Revenue   1827.61   1827.61   1827.61   1827.61   3880.41   3880.41   3880.41   3880.41   3880.41   500.00   500.00   500.00   43. Tourism   Revenue   732.19   732.19   732.19   620.00   800.00   44. Trade and Commerce   Revenue   38785.48   38785.48   38785.48   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00	35.	Fisheries		852.35		852.35
37.         Co-operation         Revenue Capital Revenue Surface         1434.02 Revenue Revenue Surface         1434.00 Revenue Surface         1434.02 Revenue Surface         1434.02 Revenue Surface         1434.00 Revenue Surface         1434.02 Revenue Surface         1434.00 Revenue Surface         1434.02 Revenue Surface         1434.00 Revenue Surface         1434.00 Revenue Surface         1434.00 Revenue Surface         1434.00 Revenue Surface         1434.02 Revenue Surface         1434.00 Revenue Surface         14460.00 Revenue Surface         1432.16 Revenue Surface         142606.39 Reven	36.	Environment, Forests &	Revenue	7688.35		7688.35
Revenue		Climate Change				
38.         Rural Development         Revenue Capital S631.00         30780.08 5631.00           39.         Power Power         Revenue Revenue Capital A460.00         37977.65 37977.65           40.         Commerce and Industries Capital G168.55         4460.00 4460.00           41.         Sericulture Revenue Revenue 1827.61 1827.61         1827.61 1827.61           42.         Transport Revenue 3880.41 Capital 500.00 500.00         500.00 500.00           43.         Tourism Revenue 732.19 Capital 800.00         800.00           44.         Trade and Commerce Revenue Revenue Capital 42814.00 42814.00         38785.48 42814.00 42814.00           45.         Public Works Revenue Capital Revenue Capital 28962.64 28962.64         28962.64 28962.64           47.         Minor Irrigation Revenue Capital A139.00 A139.00 A139.00         4139.00 A139.00           48.         Information and Commication Technology Public Debt Revenue Capital Capital A139.00 Capital Capital A139.00 A139.00         42606.39 A2606.39 A2606.39 A2606.39 A2606.39 A27774.37 A27774.37	37.	Co-operation	Revenue	1434.02		1434.02
Capital   5631.00   37977.65   37977.65   37977.65   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   4460.00   7174.08   7174.08   7174.08   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6168.55   6			Capital	842.00		842.00
Revenue	38.	Rural Development	Revenue	30780.08		30780.08
Capital   4460.00   4460.00   4460.00		_	Capital	5631.00		5631.00
40.         Commerce and Industries         Revenue         7174.08         7174.08           41.         Sericulture         Revenue         1827.61         1827.61           42.         Transport         Revenue         3880.41         3880.41           43.         Tourism         Revenue         732.19         732.19           Capital         800.00         800.00           44.         Trade and Commerce         Revenue         38785.48         38785.48           45.         Public Works         Revenue         38785.48         38785.48           Capital         42814.00         42814.00         42814.00           46.         Urban Development and Poverty Alleviation         Revenue         7598.79         7598.79         7598.79           47.         Minor Irrigation         Revenue         2040.80         2040.80         2040.80           48.         Information and Commication Technology         Revenue         1832.16         1832.16           49.         Public Debt         Revenue         42606.39         27774.37         27774.37	39.	Power	Revenue	37977.65		37977.65
Capital   6168.55   6168.55   41.   Sericulture   Revenue   1827.61   1827.61   1827.61   42.   Transport   Revenue   3880.41   3880.41   3880.41   500.00   500.00   500.00   643.   Tourism   Revenue   732.19   732.19   732.19   732.19   732.19   620.00   644.   Trade and Commerce   Revenue   45.   Public Works   Revenue   38785.48   Capital   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   42814.00   4281			Capital	4460.00		4460.00
41.       Sericulture       Revenue       1827.61         42.       Transport       Revenue       3880.41         43.       Tourism       Revenue       732.19         43.       Tourism       Revenue       732.19         Capital       800.00       800.00         44.       Trade and Commerce       Revenue         45.       Public Works       Revenue       38785.48         Capital       42814.00       42814.00         46.       Urban Development and Poverty Alleviation       Revenue       7598.79       7598.79         Poverty Alleviation       Capital       28962.64       28962.64         47.       Minor Irrigation       Revenue       2040.80       2040.80         48.       Information and Commication Technology       Revenue       1832.16       1832.16         49.       Public Debt       Revenue       42606.39       42606.39         49.       Public Debt       Revenue       42606.39       27774.37       27774.37	40.	Commerce and Industries	Revenue	7174.08		7174.08
42.       Transport       Revenue Capital S00.00       3880.41 S00.00       3880.41 S00.00       500.00       500.00       500.00       732.19 S00.00       732.19 S00.00       732.19 S00.00       732.19 S00.00       732.19 S00.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       800.00       42814.00       42814.00       42814.00       42814.00       7598.79       7598.79       7598.79       7598.79       28962.64       28962.64       4139.00       4139.00       4139.00       4139.00       4139.00       4139.00       4139.00       4139.00       42606.39       42606.39       42606.39       27774.37       27774.37       27774.37       27774.37       27774.37       27774.37       27774.37       27774.37       27774.37 </td <td></td> <td></td> <td>Capital</td> <td>6168.55</td> <td></td> <td>6168.55</td>			Capital	6168.55		6168.55
Capital 500.00 Revenue 732.19 Capital 800.00  44. Trade and Commerce Revenue 45. Public Works Revenue 7598.79 Poverty Alleviation Capital 28962.64  47. Minor Irrigation Revenue 2040.80 Capital 4139.00  48. Information and Commication Technology  49. Public Debt Revenue Capital Revenue Capital Revenue Capital Commication Technology  42006.39 Capital Revenue 42606.39 Capital A2606.39 Capital Revenue Capital Revenue Capital Revenue 277774.37	41.	Sericulture	Revenue	1827.61		1827.61
43.       Tourism       Revenue       732.19       732.19         44.       Trade and Commerce       Revenue       800.00         45.       Public Works       Revenue       38785.48         45.       Public Works       Revenue       38785.48         Capital       42814.00       42814.00         46.       Urban Development and Poverty Alleviation       Revenue       7598.79       7598.79         Poverty Alleviation       Capital       28962.64       28962.64         47.       Minor Irrigation       Revenue       2040.80       2040.80         48.       Information and Commication Technology       Revenue       1832.16       1832.16         49.       Public Debt       Revenue       42606.39       42606.39         Capital       27774.37       27774.37	42.	Transport	Revenue	3880.41		3880.41
44.       Trade and Commerce       Revenue       800.00         45.       Public Works       Revenue       38785.48         46.       Urban Development and Poverty Alleviation       Revenue       7598.79       7598.79         47.       Minor Irrigation       Revenue       2040.80       2040.80         48.       Information and Commication Technology       Revenue       1832.16         49.       Public Debt       Revenue       42606.39       42606.39         Capital       Capital       27774.37       27774.37			Capital	500.00		500.00
44.       Trade and Commerce       Revenue       38785.48         45.       Public Works       Revenue       38785.48         46.       Urban Development and Poverty Alleviation       Revenue       7598.79       7598.79         47.       Minor Irrigation       Revenue       2040.80       2040.80         48.       Information and Commication Technology       Revenue       1832.16         49.       Public Debt       Revenue       42606.39       42606.39         Capital       Capital       27774.37       27774.37	43.	Tourism	Revenue	732.19		732.19
45.       Public Works       Revenue       38785.48       38785.48         46.       Urban Development and Poverty Alleviation       Revenue       7598.79       7598.79         47.       Minor Irrigation       Revenue       2040.80       2040.80         48.       Information and Commication Technology       Revenue       1832.16         49.       Public Debt       Revenue       42606.39       42606.39         Capital       Capital       27774.37       27774.37			Capital	800.00		800.00
Capital   42814.00   42814.00   7598.79   7598.79   7598.79   28962.64   28962.64   47.   Minor Irrigation   Revenue   2040.80   2040.80   2040.80   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   4139.00   42606.39   42606.39   42606.39   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.37   427774.3		Trade and Commerce	Revenue			
46.       Urban Development and Poverty Alleviation       Revenue Capital       7598.79       28962.64       28962.64         47.       Minor Irrigation       Revenue Capital       2040.80       2040.80       2040.80         48.       Information and Commication Technology       Revenue       1832.16       1832.16         49.       Public Debt       Revenue Capital       42606.39       42606.39         Capital       27774.37       27774.37	45.	Public Works				
Poverty Alleviation						42814.00
47.       Minor Irrigation       Revenue Capital Commission Technology       2040.80 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00 4139.00	46.			7598.79		
48. Information and Commnication Technology 49. Public Debt Revenue Capital Revenue Capital Revenue Capital Revenue Capital Ca				28962.64		
48.       Information and Commication Technology       Revenue       1832.16       1832.16         49.       Public Debt       Revenue Capital       42606.39       42606.39       27774.37       27774.37	47.	Minor Irrigation				
Commnication Technology 49. Public Debt Revenue 42606.39 42606.39 Capital 27774.37 27774.37			-			
49.       Public Debt       Revenue       42606.39       42606.39         Capital       27774.37       27774.37	48.		Revenue	1832.16		1832.16
Capital 27774.37 <b>27774.37</b>						
	49.	Public Debt				
GRAND TOTAL: 807838.28 72471.92 880310.20						
		880310.20				

**Secretary,**Law & Judicial Department,
Govt. of Mizoram.