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NOTIFICATION

No. A. 11016/1/2012-PLG, the 4th April, 2013. With the approval of the Council of Ministers in its meeting on 7.3.2013, the Governor of Mizoram is pleased to restructure Planning Organisation into Planning & Programme Implementation Department and State Planning Board with the following functions and organizational structure with immediate effect :-

A. PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT :

1. Establishment Branch & Accounts Branch (Functions) :

- i) This branch will deal with all Administrative, establishment, accounts and service matters relating to Research & Development Planning Branch, Directorate of Economics & Statistics, Directorate of Science & Technology, State Planning Board and District Planning Machinery.
- ii) Act as nodal department for MP/MLA Local Area development Fund, 20 Points Programme, etc.

2. Research & Developmental Planning Branch (Functions) :

- i) All matters relating to formulation & Approval of Annual Plan and Five Year Plan and its implementation.
- ii) Act as nodal Department for Ministry of DONER & NEC.
- iii) Collection, analysis and submission of monthly expenditure. QPR on Plan Scheme. Monitoring Evaluation and site visit of project under State Plan Scheme, NLCPR & NEC.
- iv) Allocation and re-allocation of Plan Fund under Annual Plan to different sectors.

B. STATE PLANNING BOARD :

The State Planning Board shall function separately as an Advisory Body.

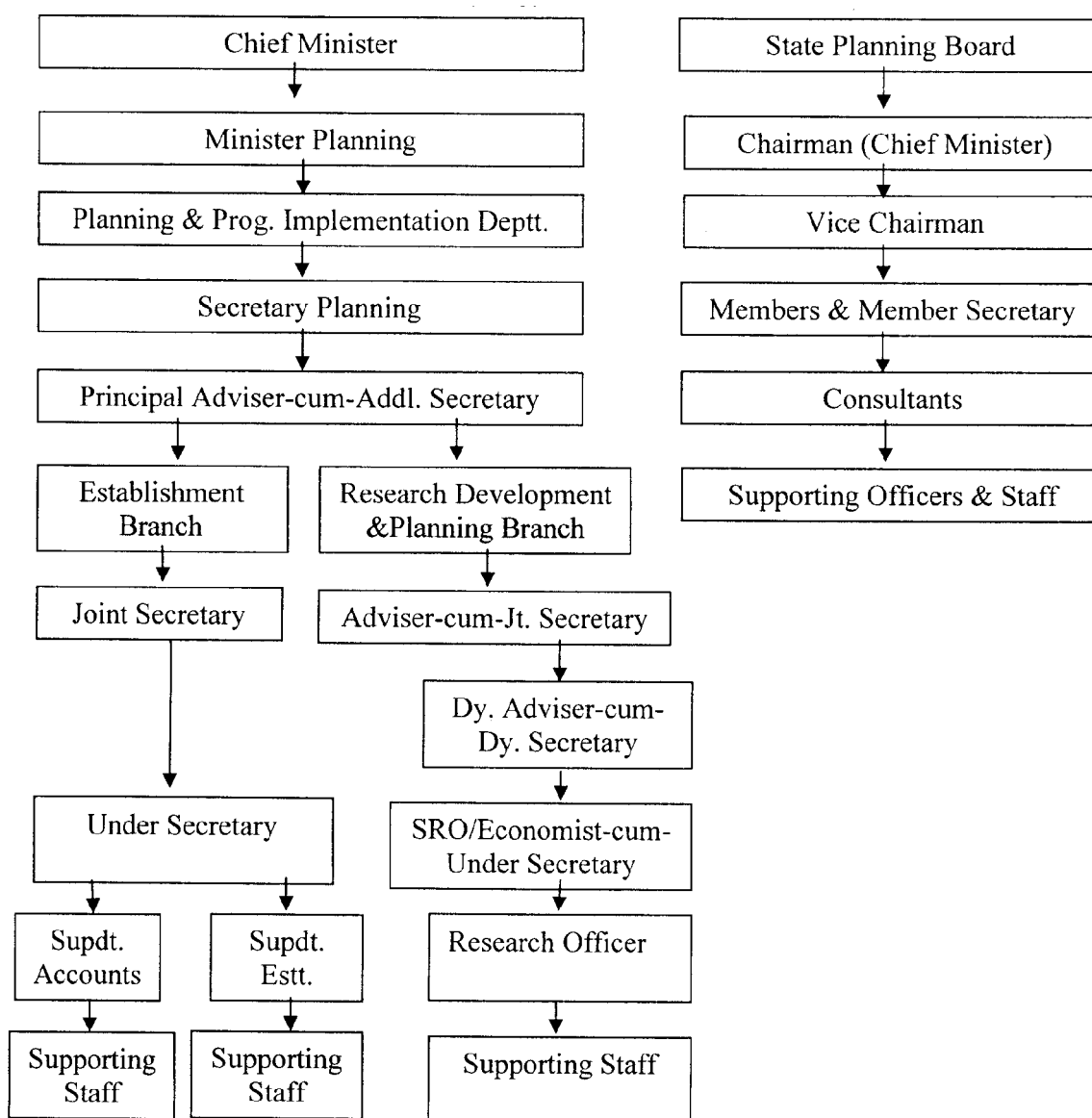
Functions of State Planning Board :

- i) Review and monitoring of State Flagship Programme.
- ii) Advise the Government in the formulation of Annual Plan, Five Year Plan and District Plan.
- iii) Guide and recommend to the Government on any matters deemed necessary relating to Planning and other critical issues facing the State.
- iv) Undertake evaluation of Projects and Programmes and make recommendations to the State Government.
- v) Identify factors which retard Socio-Economic Development and suggested corrective measures to the Government.
- vi) To explore the feasibility of PPP Projects and avenues for private investments in the State.
- vii) To take up such other studies and functions as may be assigned to it from time to time and make suitable recommendations to the State Government.
- viii) Frame a suitable policy for manpower planning and further advice the State Government for addressing the problems of educated youths.

C. Manpower :

The Administrative Branch shall be manned by Officers drawn from MCS/MSS cadre and other secretariat staff, whereas the Research & Developmental Planning Branch will be manned by Officers from the Mizoram Planning, Economics & Statistical Service (MPE&SS) and other ministerial supporting staff of the Mizoram State Government.

D. THE ORGANIZATIONAL STRUCTURE OF PLANNING ORGANIZATION OF MIZORAM WILL BE AS FOLLOWS :



E. Financial matters :

- i) The existing budget Head of Accounts operated by Planning Department will continue to be operated by Planning & Programme Implementation Department. Officers and Staff under Research & Development Branch will be maintained from the existing Head of Account.

- ii) New Sub-Head of Account will be opened for the State Planning Board and all expenditure may be maintained through Grants-in-Aid from financial year 2013-2014. The detailed new head of account shall be as follows (as approved by Finance Department (B) vide I.D. No. FIN(B) 636/12 dt. 15.2.2013) :

Major Head	:	3451	-	Secretariat Economic Services
Sub-Major Head	:	00	-	
Minor Head	:	101	-	Planning Board
Sub Head	:	(04)	-	State Planning Board
Detailed Head	:	00	-	
Object Head	:	(31)	-	GIA (Salaries)
		(32)	-	GIA (Non-Salaries)

L. Tochhong,
Chief Secretary to the Govt. of Mizoram.