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NOTIFICATION

No.H.12017/55/2014-LJD, the 13th October, 2015. The following Act is hereby re-published for general information.

The Appropriation (No. 2) Act, 2015

(Act No. 15 of 2015)

Zahmingthanga Ralte,

Joint Secretary to the Govt. of Mizoram.

THE APPROPRIATION (No. 2) ACT, 2015 AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2015-16.

BE it enacted by Parliament in the Sixty-sixth Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (No. 2) Act, 2015.

Short title.

2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2015] to the sum of sixty-two lakh three thousand five hundred ninety-seven crore and sixty-four lakh rupees towards defraying the several charges which will come in the course of payment during the financial year 2015-16 in respect of the services specified in column 2 of the Schedule.

Issue of Rs.6203597,64,00,000 out of the Consolidated Fund of India for the financial year 2015-16.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 23rd December, 2014 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

Construction of references to Ministries and Departments in the Schedule.

8 of 2015.

THE SCHEDULE (See sections 2, 3 and 4)

| 1 | 2 | 3 | | | |
|-------|--|--------------------|----------------------------------|--|----------------------------------|
| No.of | Service and purposes | | Sums not exceeding | | |
| Vote | | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| 1 | Department of Agriculture and Cooperation | Revenue Capital | 16959,36,00,000 44,99,00,000 | | 16959,36,00,000 44,99,00,000 |
| 2 | Department of Agricultural Research and Education | Revenue | 6320,00,00,000 | | 6320,00,00,000 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | Revenue | 2120,22,00,000 | | 2120,22,00,000 |
| 4 | Atomic Energy | Capital Revenue | 15,94,00,000 7583,51,00,000 | 1,00,00,000 | 15,94,00,000 7584,51,00,000 |
| 4 | Atomic Energy | | | | |
| 5 | Nuclear Power Schemes | Capital Revenue | 4500,43,00,000 4168,65,00,000 | 50,00,000 | 4500,93,00,000 4168,65,00,000 |
| 3 | | Capital | 691,00,00,000 | | 691,00,00,000 |
| 6 | Ministry of Ayurveda, Yoga and Naturopathy, Unani. Siddha and Homoeopathy (AYUSH) | Revenue Capital | 1197,00,00,000 17,00,00,000 | | 1197,00,00,000 17,00,00,000 |
| 7 | Department of Chemicals and Petrochemicals | Revenue | 223,15,00,000 | | 223,15,00,000 |
| | | Capital | 32,03,00,000 | | 32,03,00,000 |
| 8 | Department of Fertilisers | Revenue | 77097,76,00,000 | | 77097,76,00,000 |
| | | Capital | 50,04,00,000 | •• | 50,04,00,000 |
| 9 | Department of Pharmaceuticals | Revenue | 258,94,00,000 | •• | 258,94,00,000 |
| | | Capital | 8,00,000 | •• | 8,00,000 |
| 10 | Ministry of Civil Aviation | Revenue | 813,34,00,000 | | 813,34,00,000 |
| | | Capital | 2528,20,00,000 | | 2528,20,00,000 |
| 11 | Ministry of Coal | Revenue | 606,00,00,000 | | 606,00,00,000 |
| | | Capital | 1100,00,00,000 | •• | 1100,00,00,000 |
| 12 | Department of Commerce | Revenue | 4990,01,00,000 | | 4990,01,00,000 |
| | | Capital | 101,50,00,000 | | 101,50,00,000 |
| 13 | Department of Industrial Policy and Promotion | Revenue | 2613,58,00,000 | | 2613,58,00,000 |
| | | Capital | 2,61,00,000 | | 2,61,00,000 |
| 14 | Department of Posts | Revenue | 19494,06,00,000 | 20,00,000 | 19494,26,00,000 |
| | | Capital | 336,65,00,000 | | 336,65,00,000 |
| 15 | Department of Telecommunications | Revenue | 13284,10,00,000 | | 13284,10,00,000 |
| 16 | Department of Electronics and Information | Capital | 2590,50,00,000 | | 2590,50,00,000 |
| 10 | Technology | Revenue | 2482,85,00,000 | | 2482,85,00,000 |
| | | Capital | 147,15,00,000 | | 147,15,00,000 |
| 17 | Department of Consumer Affairs | Revenue | 256,07,00,000 | | 256,07,00,000 |
| | • | Capital | 20,70,00,000 | | 20,70,00,000 |
| 18 | Department of Food and Public Distribution | Revenue | 125950,30,00,000 | | 125950,30,00,000 |
| | | Capital | 10587,25,00,000 | | 10587,25,00,000 |
| - 10 | | | 2 12 50 00 000 | | 2 12 50 00 000 |

| | ACT COL | | 2001 70 ** ** | 1 | 2001 70 ** ** |
|-----|--|--------------------|-----------------------------------|-------------------|-----------------------------------|
| 20 | Ministry of Culture | Revenue | 2091,50,00,000 | | 2091,50,00,000 |
| 2.1 | Minister of Defense | Capital | 77,50,00,000 | 61,00,000 | 77,50,00,000 |
| 21 | Ministry of Defence | Revenue | 20188,58,00,000 3653,03,00,000 | 35,00,00,000 | 20189,19,00,000 |
| 22 | Defence Pensions | Capital Revenue | 54499,26,00,000 | 74,00,000 | 3688,03,00,000 54500,00,00,000 |
| 23 | Defence Services—Army | Revenue | 106994,27,00,000 | 46,56,00,000 | 107040,83,00,000 |
| 24 | Defence Services—Navy | Revenue | 16110,62,00,000 | 15,02,00,000 | 16125,64,00,000 |
| 25 | Defence Services—Air Force | Revenue | 24295,79,00,000 | 4,30,00,000 | 24300,09,00,000 |
| 26 | Defence Ordnance factories | Revenue | 14697,73,00,000 | 8,00,00,000 | 14705,73,00,000 |
| 27 | Defence Services—Research and Development | Revenue | 6634,46.00,000 | 63,00,000 | 6635,09,00,000 |
| 28 | Capital Outlay on Defence Services | Capital | 94451,50,00,000 | 136,50,00,000 | 94588,00,00,000 |
| 29 | Ministry of Development of North Eastern | Revenue | 2205,74,00,000 | | 2205,74,00,000 |
| | Region | | | | |
| | | Capital | 327,00,00,000 | | 327,00,00,000 |
| 30 | Ministry of Drinking Water and Sanitation | Revenue | 6243,87,00,000 | | 6243,87,00,000 |
| 31 | Ministry of Earth Sciences | Revenue | 1497,56,00,000 | 10,00,000 | 1497,66,00,000 |
| | | Capital | 125,02,00,000 | | 125,02,00,000 |
| 32 | Ministry of Environment, Forests and | | | | |
| | Climate Change | Revenue | 1888,81,00,000 | | 1888,81,00,000 |
| | | Capital | 48,79,00,000 | | 48,79,00,000 |
| 33 | Ministry of External Affairs | Revenue | 11238,00,00,000 | 3,00,000 | 11238,03,00,000 |
| | | Capital | 3728,80,00,000 | | 3728,80,00,000 |
| 34 | Department of Economic Affairs | Revenue | 17774,88,00,000 | | 17774,88,00,000 |
| | • | Capital | 5601,69,00,000 | | 5601,69,00,000 |
| 35 | Department of Financial Services | Revenue | 15311,80,00,000 | | 15311,80,00,000 |
| 33 | Department of Financial Services | Capital | 17495,00,00,000 | | 17495,00,00,000 |
| | Charged.—Interest Payments | Revenue | 17493,00,00,000 | 476089,17,00,000 | 476089,17,00,000 |
| 37 | Transfers to State and Union territory | re venue | | 170005,17,00,000 | 170005,17,00,000 |
| | Governments | Revenue | 35205,00,00,000 | 88864,52,00,000 | 124069,52,00,000 |
| | | Capital | | 12600,00,00,000 | 12600,00,00,000 |
| 38 | Loans to Government Servants, etc | Capital | 200,00,00,000 | | 200,00,00,000 |
| | Charged.—Repayment of Debt | Capital | | 4233227,78,00,000 | 4233227,78,00,000 |
| 40 | Department of Expenditure | Revenue | 156,84,00,000 | | 156,84,00,000 |
| 41 | Pensions | Revenue | 27145,00,00,000 | 140,00,00,000 | 27285,00,00,000 |
| 42 | Indian Audit and Accounts Department | Revenue | 3545,34,00,000 | 117,05,00,000 | 3662,39,00,000 |
| | | Capital | 15,00,00,000 | | 15,00,00,000 |
| 43 | Department of Revenue | Revenue | 16081,67,00,000 | 2,00,000 | 16081,69,00,000 |
| | | Capital | 106,00,00,000 | | 106,00,00,000 |
| 44 | Direct Taxes | Revenue | 4832,36,00,000 | | 4832,36,00,000 |
| | | Capital | 576,20,00,000 | | 576,20,00,000 |
| 45 | Indirect Taxes | Revenue | 5000,99,00,000 | 50,00,000 | 5001,49,00,000 |
| | | Capital | 663,61,00,000 | | 663,61,00,000 |
| 46 | Department of Disinvestment | Revenue | 44,00,00,000 | | 44,00,00,000 |
| 47 | Ministry of Food Processing Industries | Revenue | 505,51,00,000 | | 505,51,00,000 |
| 48 | Department of Health and Family Welfare | Revenue | 31501,32,00,000 | | 31501,32,00,000 |
| 49 | Department of Health Research | Capital Revenue | 867,35,00,000 | | 867,35,00,000 |
| 50 | Department of Health Research Department of AIDS Control | Revenue | 1018,17,00,000 1347,00,00,000 | | 1018,17,00,000 1347,00,00,000 |
| 50 | Department of AiDo Control | Capital | 50,00,00,000 | •• | 50,00,00,000 |
| 51 | Department of Heavy Industry | Revenue | 275,73,00,000 | •• | 275,73,00,000 |
| 31 | Department of fleavy flidustry | | | | |
| 52 | Department of Public Enterprises | Capital Revenue | 1349,00,00,000 19,00,00,000 | | 1349,00,00,000 19,00,00,000 |
| 53 | Ministry of Home Affairs | Revenue | 1521,57,00,000 | | 1521,57,00,000 |
| | | Capital | 48 43 00 000 | | 48 43 00 000 |

| | | Capital | 9015,49,00,000 | 7,92,00,000 | 9023,41,00,000 |
|-----|---|--------------------|---|---------------|---------------------------------|
| 56 | Other Expenditure of the Ministry of | Revenue | 2206,03,00,000 | 3,00,000 | 2206,06,00,000 |
| | Home Affairs | | | | |
| | | Capital | 358,53,00,000 | | 358,53,00,000 |
| 57 | Transfers to Union territory | | 4 60 6 00 00 000 | | 4 50 5 00 00 000 |
| | Governments | Revenue | 1696,00,00,000 | ., | 1696,00,00,000 |
| 5.0 | No. 1 and 1 | Capital | 72,00,00,000 | •• | 72,00,00,000 |
| 58 | Ministry of Housing and Urban Poverty | D | 5624 47 00 000 | | 5624 47 00 000 |
| 5.0 | Alleviation | Revenue | 5634,47,00,000 | | 5634,47,00,000 |
| 59 | Department of School Education and Literacy | Revenue | 69794,50,00,000 | | 69794,50,00,000 |
| 60 | Department of Higher Education | Revenue | 26855,26,00,000 | | 26855,26,00,000 |
| 61 | Ministry of Information and Broadcasting | Revenue | 3686,11,00,000 | •• | 3686,11,00,000 |
| 01 | Willistry of information and broadcasting | Capital | 25,00,00,000 | | 25,00,00,000 |
| 62 | Ministry of Labour and Employment | Revenue | 5522,41,00,000 | | 5522,41,00,000 |
| 02 | ministry of Europa and Employment | Capital | 46,30,00,000 | ··· | 46,30,00,000 |
| 63 | Flection Commission | Revenue | 76,00,00,000 | | 76,00,00,000 |
| | | Capital | 4,00,00,000 | | 4,00,00,000 |
| 64 | Law and Justice | Revenue | 3420,90,00,000 | | 3420,90,00,000 |
| | | Capital | 102,75,00,000 | | 102,75,00,000 |
| | CHARGED.—Supreme Court of India | Revenue | 155,00,00,000 | ., | 155,00,00,000 |
| 66 | Ministry of Micro, Small and Medium | | | | |
| | Enterprises | Revenue | 2997,12,00,000 | | 2997,12,00,000 |
| | 201 | Capital | 10,30,00,000 | | 10,30,00,000 |
| 67 | Ministry of Mines | Revenue | 1100,85,00,000 | 8,00,000 | 1100,93,00,000 |
| 60 | Minister of Minister Affician | Capital | 54,78,00,000 | | 54,78,00,000 |
| 68 | Ministry of Minority Affairs | Revenue | 3618,11,00,000 120,00,00,000 | | 3618,11,00,000 120,00,00,000 |
| 69 | Ministry of New and Renewable | Capital Revenue | 2708,21,00,000 | | 2708,21,00,000 |
| 09 | Energy | Revenue | 2708,21,00,000 | | 2708,21,00,000 |
| | Lifelgy | Capital | 95,00,00,000 | | 95,00,00,000 |
| 70 | Ministry of Overseas Indian Affairs | Revenue | 106,17,00,000 | | 106,17,00,000 |
| , 0 | Willistry of Overseus Hadan / Hans | Capital | 12,00,00,000 | | 12,00,00,000 |
| 71 | Ministry of Panchayati Raj | Revenue | 94,75,00,000 | •• | 94,75,00,000 |
| 72 | Ministry of Parliamentary Affairs | Revenue | 15,57,00,000 | | 15,57,00,000 |
| 73 | Ministry of Personnel, Public Grievances | Revenue | 1023,03,00,000 | 7,62,00,000 | 1030,65,00,000 |
| | and Pensions | | | | |
| | | Capital | 120,75,00,000 | 2,50,00,000 | 123,25,00,000 |
| | Charged.—Central Vigilance Commission | Revenue | | 27,68,00,000 | 27,68,00,000 |
| 75 | Ministry of Petroleum and Natural Gas | Revenue | 30124,55,00,000 | •• | 30124,55,00,000 |
| | | Capital | 1,00,00,000 | | 1,00,00,000 |
| 76 | Ministry of Planning | Revenue | 1846,85,00,000 | | 1846,85,00,000 |
| | NO. 1 | Capital | 364,78,00,000 | •• | 364,78,00,000 |
| 77 | Ministry of Power | Revenue | 6319,53,00,000 | | 6319,53,00,000 |
| | CHAPCED Staff Household and Allowaness | Capital | 1952,30,00,000 | | 1952,30,00,000 |
| | CHARGED.—Staff. Household and Allowances of the President | Revenue | | 46,00,00,000 | 46,00,00.000 |
| 79 | l.ok Sabha | Revenue | 598,73,00,000 | 87,00,000 | 599,60,00,000 |
| 80 | Rajya Sabha | Revenue | 335,32,00,000 | 1,07,00,000 | 336,39,00,000 |
| | CHARGED.—Union Public Service Commission | Revenue | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 200,00,00,000 | 200,00,00,000 |
| 82 | Secretariat of the Vice-President | Revenue | 4,05,00,000 | | 4,05,00,000 |
| 83 | Ministry of Road Transport and Highways | Revenue | 16560,00,00,000 | | 16560,00,00,000 |
| | | Capital | 62508,24,00,000 | 10,50,00,000 | 62518,74,00,000 |
| 0.4 | D | • | | 10,50,00,000 | |
| 84 | Department of Rural Development | Revenue | 114047,58,00,000 | •• | 114047,58,00,000 |
| 85 | Department of Land Resources | Revenue | 1637,50,00,000 | | 1637,50,00,000 |
| 86 | Department of Science and Technology | Revenue | 3843,98,00,000 | 2,00,000 | 3844,00,00,000 |
| | | Capital | 17,82,00,000 | | 17,82,00,000 |
| 87 | Department of Scientific and Industrial | | | | |
| 0 / | • | _ | | | 100.000 |
| | Research | Revenue | 4024,00,00,000 | | 4024,00,00,000 |
| | | Capital | 7,00,00,000 | | 7,00,00,000 |
| 88 | Department of Biotechnology | Revenue | 1625,14,00,000 | | 1625,14,00,000 |
| 89 | Ministry of Shipping | Revenue | 1393,71,00,000 | | 1393,71,00,000 |
| | | Capital | 386 08 00 000 | | 386 08 00 000 |

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| 90 | Ministry of Skill Development and | | | | |
|-----|--|--------------------|---------------------------------|--------------------|---------------------------------|
| | Entrepreneurship | Revenue | 1543,46,00,000 | | 1543,46,00,000 |
| 91 | Department of Social Justice and | | | | |
| | Empowerment | Revenue | 6062,58,00,000 | | 6062,58,00,000 |
| | | Capital | 462,24,00,000 | | 462,24,00,000 |
| 92 | Department of Disability Affairs | Revenue | 601,94,00,000 | | 601,94,00,000 |
| | | Capital | 35,00,00,000 | | 35,00,00,000 |
| 93 | Department of Space | Revenue | 3922,69,00,000 | 60,00,000 | 3923,29,00,000 |
| | | Capital | 3464,50,00,000 | 40,00,000 | 3464,90,00,000 |
| 94 | Ministry of Statistics and Programme | | | | |
| | Implementation | Revenue | 4816,72,00,000 | | 4816,72,00,000 |
| | | Capital | 10,15,00,000 | | 10,15,00,000 |
| 95 | Ministry of Steel | Revenue | 88,13,00,000 | | 88,13,00,000 |
| 96 | Ministry of Textiles | Revenue Capital | 4136,10,00,000 138,70,00,000 | | 4136,10,00,000 138,70,00,000 |
| 97 | Ministry of Tourism | Revenue | 1568,02,00,000 | | 1568,02,00,000 |
| 91 | Willistry of Tourism | Capital | 5,05,00,000 | | 5,05,00,000 |
| 98 | Ministry of Tribal Affairs | Revenue | 778,60,00,000 | 3970,61,00,000 | 4749,21,00,000 |
| 90 | Willistry of Tribal Arraits | Capital | 70,00,00,000 | | 70,00,00,000 |
| 99 | Andaman and Nicobar Islands | Revenue | 3286,72,00,000 | 1,00,000 | 3286,73,00,000 |
| 77 | Andaman and Nicobai Islands | Capital | 573,65,00,000 | | 573,65,00,000 |
| 100 | Chandigarh | Revenue | 3233,26,00,000 | 27,27,00,000 | 3260,53,00,000 |
| 100 | Chandigain | Capital | 570,94,00,000 | 27,27,00,000 | 570,94,00,000 |
| 101 | Dadra and Nagar Haveli | Revenue | 598,47,00,000 | 3,00,000 | 598,50,00,000 |
| 101 | Badia and Magai Finven | Capital | 308,96,00,000 | | 308,96,00,000 |
| 102 | Daman and Diu | Revenue | 1377,51,00,000 | 2,00,000 | 1377,53,00,000 |
| 102 | | Capital | 403,89,00,000 | 2,00,000 | 403,89,00,000 |
| 103 | Lakshadweep | Revenue | 974,79,00,000 | | 974,79,00,000 |
| | | Capital | 179,99,00,000 | | 179,99,00,000 |
| 104 | Department of Urban Development | Revenue | 7448,41,00,000 | 66,77,00,000 | 7515,18,00,000 |
| | The state of the s | Capital | 9202,06,00,000 | 115,00,00,000 | 9317,06,00,000 |
| 105 | Public Works | Revenue | 1591,28,00,000 | 80,00,000 | 1592,08,00,000 |
| | | Capital | 749,76,00,000 | 1,00,00,000 | 750,76,00,000 |
| 106 | Stationery and Printing | Revenue | 256,69,00,000 | | 256,69,00,000 |
| | | Capital | 1,00,00,000 | | 1,00,00,000 |
| 107 | Ministry of Water Resources, River | | | | , , , |
| | Development and Ganga Rejuvenation | Revenue | 6235,21,00,000 | | 6235,21,00,000 |
| | | Capital | 144,72,00,00 | 1,10,00,000 | 145,82,00,000 |
| 108 | Ministry of Women and Child Development | Revenue | 10382,40,00,00 | | 10382,40,00,000 |
| 109 | 1 | Revenue | 1540,23,00,00 | | 1540,23,00,000 |
| | | Capital | 90,00,00 | | 90,00,000 |
| | Total: | | 1387654,23,00,000 | 4815943,41,00,000 | 6203597,64,00,000 |